

# ANNUAL REPORTS for HART'S LOCATION, NH



Katie Landry, Town Clerk & Tax Collector, displays the new Composting Toilet and Handicap Accessible Bathroom at Town Hall  
photo by Mark Dindorf

School Year Ending June 30, 2016  
Town Year Ending December 31, 2016

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**TOWN OF HART'S LOCATION  
ELECTED OFFICERS...2016**

**MODERATOR** (2 year term)

Leslie E.Schoof                      Term Expires 2018

**BOARD OF SELECTMEN** (3 year term)

Mark R. Dindorf                      Term Expires 2018

Phil St Hilaire                      Term Expires 2017

Guy Putnam                      Term Expires 2019

**TOWN CLERK** (3 year term)

Katie Landry                      Term expires 2018

**SUPERVISORS OF THE CHECKLIST** (3 year term)

Nancy A. Ritger                      Term Expires 2017

Karen L. Faxon                      Term Expires 2018

Susan Wilder                      Term Expires 2019

**TRUSTEE OF FUNDS** (1 year term)

Lindsay Lankin                      Term Expires 2017

**ROAD AGENT** (1 year term)

Rick Greenwood                      Term Expires 2017    (1 year term)

## **TOWN OFFICERS BY APPOINTMENT**

### **DEPUTY TOWN CLERK / TAX COLLECTOR** (3 year term)

Edward A. Butler                      Re-Appointed March 2015      Term Expires 2018

### **TREASURER** (3 year term)

Nancy Hayes                      Re-Appointed March 2015      Term Expires 2018

### **TAX COLLECTOR** (3 year term)

Katie Landry                      Appointed March 2015          Term Expires 2018

### **AUDITOR** (1 year term)

Laraine Cormack                      Re-Appointed March 2016      Term Expires 2017

### **PLANNING BOARD** (5 year term)

Edward A. Butler, Chairman	Re-Appointed 2016	Term Expires 2021
William J. King	Re-Appointed 2013	Term Expires 2018
Jon Goodreau	Appointed 2014	Term Expires 2019
Phil St. Hilaire	Re-Appointed 2015	Term Expires 2020
Chuck Landry	Appointed 2012	Term Expires 2017

### **FIRE WARDEN** (1 year term)

William J. King                      Re-Appointed 2016          Term Expires 2017

### **DEPUTY FIRE WARDENS** (1 year term)

Michelle Goodreau	Re-Appointed 2016	Term Expires 2017
Jon Goodreau	Appointed 2016	Term Expires 2017

### **Emergency Management Director**

Ed Butler	Resigned	Feb 2017
Guy Putnam	Appointed	Feb 2017

### **E-911 Coordinators**

Mark Dindorf                      Bill King

### **Health Commisioner**

Karen Capone

**2017 Hart's Location Town Warrant  
State of New Hampshire**

To the inhabitants of the Town of Hart's Location in the County of Carroll, State of New Hampshire, qualified to vote in town affairs:

You are hereby notified to meet at the Town Hall, 979 US Route 302, Hart's Location on Tuesday, March 14, 2017 at 5:00pm to act on the following:

**Article 1:** To choose all necessary town officers for the coming year. Polls will be open for this purpose at 8:00 am at the Notchland Inn at 2 Morey Road and will not close before 4:00pm. Voting between the hours of 4:00 pm and 5:00 pm will take place at Town Hall.

**Article 2:** To approve the Town Budget for the ensuing year and make appropriations of the same:

a. Town Officers' Stipends	6100
b. Financial Administration	5000
c. Fire/Rescue	5000
d. Ambulance	500
e. Solid Waste Collection	7500
f. Highway Expenses	4000
g. Town Insurance	1800
h. Advertising & Regional Associations	1200
i. Town Building Electric/Gas/Telephone	2500
j. Revaluation / Cyclical Assessment	1900

Total Proposed Budget	<u>\$35,500</u>
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**Article 3:** To see if the municipality will vote to discontinue the Revaluation Capital Reserve Fund created in 1993. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the municipality's general fund." (Majority vote required).

**Article 4:** To conduct any other business that may legally come before the town.

A TRUE COPY OF THE WARRANT, ATTEST

  
\_\_\_\_\_  
Mark Dindorf

  
\_\_\_\_\_  
Phil St. Hilaire

  
\_\_\_\_\_  
Guy Putnam

Board of Selectmen, Town of Hart's Location, NH

## Selectmen's Report

What's new in Hart's Location in 2016?

**Capital Improvements at Town Hall:** We now have a state of the art composting toilet installed in a handicap accessible bathroom at Town Hall, as seen on the cover of these reports. This installation required expanding a pre-existing closet to meet ADA accessibility specifications for bathrooms. The expansion of the closet extended about two feet into the polling room. In order to maintain accessibility clearances from the rear handicap accessible ramp and entrance way to the polling room, bathroom and town hall meeting space, the voting booths had to be reconfigured as well. Many thanks to Chuck Landry for his carpentry skills and expertise building the new bathroom space and polling booths. Additional thanks to Phil St. Hilaire and Guy Putnam for their assistance with the wiring and venting of the bathroom and composting toilet. The Board of Selectmen authorized this project and funds were transferred from the Town Hall Capital Reserve Fund to pay for the improvements. The total cost of the combined bathroom and polling room projects came to: \$6645.28.

**New Emergency Management Director:** Guy Putnam has been appointed as our new Emergency Management Director, replacing Ed Butler, who served in that capacity for many years and resigned at the end of 2016. Guy has been receiving extensive training in his new post from the State Office of Homeland Security and Emergency Management and FEMA. We appreciate all the effort Guy is putting in to help the town be prepared in the event of an emergency.

**Hazard Mitigation Planning in Progress:** Every 5 years, the town is required to update its Hazard Mitigation Planning Manual. This is a multi-jurisdictional project with the Town of Bartlett and the State Office of Homeland Security and Emergency Management. This project is grant funded and the town's obligations for matching funds are being met with contributions in kind, ie; the financial value of time spent participating in the project by town officials. Guy Putnam has been the lead representative for the town in the HMP process, and also Phil St. Hilaire. Coordination of the project is being handled by June Garneau of Mapping Solutions, who managed the first round of Hazard Mitigation Planning while working for North Country Council.

**Article1: Town Officers. To be chosen by Ballot vote. See Polling hours on Town Warrant.** There are a few vacancies in town offices for 2017. Phil St. Hilaire did not file for reelection for a third term as selectman, and no one else filed for this seat on the board during the official filing period. This vacancy appears on the ballot as a Write-In for the three year Board of Selectmen term. Darren Brandon also did not file for reelection on the School Board, so his seat is also vacant and appears on the ballot as a Write-In for the three year School Board term. The School Treasurer also appears as a vacant position. The School Treasurer position has been filled by Nancy Hayes, who serves in an appointed capacity because she is not a town resident. Nancy is willing to continue to serve in this appointed capacity, if the seat remains vacant. If you are a town resident interested in serving on the Board of Selectmen or the School Board, please write yourself in on the ballot and let your neighbors know of your interest as well. Please do not write in the name(s) of anyone who is unlikely or unwilling to serve the town.

## Selectmen's Report Continued...

**Article 2: Town Budget.** The board makes an ongoing effort to keep municipal costs down, and this is reflected in the lowest tax rate in the state for both municipal and local schools. In 2016 there were expenditures that put us over budget by a total of \$988.00, or 2.8%. The 2017 budget is based on the Board of Selectmen's review of recent and anticipated municipal expenses. The 2017 budget is up only \$550.00 from last year's budget or 1.5%. **It is likely that our tax rate will remain one of the lowest in the state in the coming year.** Board Recommends 3-0

**The Annual Budget Hearing** occurred on February 14, 2017 in tandem with the Annual School Budget hearing. Public notice of the hearings was posted in the local newspaper. Though not well attended, **these hearings are the proper forum for debate and discussion of the annual budgets. The Board of Selectmen recommends support of the budget as written.**

**Article 3: To Vote to Discontinue the Revaluation Capital Reserve Fund...:** In 2016 we intentionally drew down the balance of the Revaluation Capital Reserve Fund to pay the 2015 Assessment and Cyclical Revaluation expenses of \$3600. There was a remaining balance of \$294.56 which was transferred to the General Fund, and the Revaluation Capital Reserve Fund Account was closed at the Bank. The Board of Selectmen authorized this transfer as agents of the Revaluation Capital Reserve Fund, however, state law requires a Warrant Article to officially close any Capital Reserve Fund. Article 3 meets that requirement. The transfer of the remaining funds to the General Fund has already occurred and this article is a formality to meet state statute. Board Recommends 3-0

**Congratulations to the whole community for a successful midnight vote on the Centennial of the NH Primary and the General Election!** Several people worked hard to make these quadrennial elections go seamlessly, and we were well represented in the press for continuing our role as the first incorporated town in NH to vote in the First in the Nation primary and in the General Election. Visit the First in the Nation Voting section on [www.hartslocation.com](http://www.hartslocation.com) for links to articles and videos. We were featured in Yankee magazine, NBC's Today show, ABC news, Reuters, Bloomberg Media, the Washington Post and many other national and international media.

**Town Website:** [www.hartslocation.com](http://www.hartslocation.com) If you haven't already done so, please take a moment to look at the town's new website. There is a lot of useful information for residents and property owners on the website. Watch for continuing updates and posting of official notices in 2017.

Thanks for your continuing support of our town.

Respectfully Submitted,

Mark Dindorf

Chair, Board of Selectmen

## Appropriations

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
<b>General Government</b>						
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0
4130-4139	Executive	2	\$5,700	\$6,427	\$6,100	\$0
4140-4149	Election, Registration, and Vital Statistics		\$0	\$0	\$0	\$0
4150-4151	Financial Administration	2	\$6,000	\$5,738	\$5,000	\$0
4152	Revaluation of Property	2	\$1,900	\$1,900	\$1,900	\$0
4153	Legal Expense		\$500	\$0	\$0	\$0
4155-4159	Personnel Administration		\$0	\$0	\$0	\$0
4191-4193	Planning and Zoning		\$0	\$0	\$0	\$0
4194	General Government Buildings	2	\$3,000	\$2,578	\$2,500	\$0
4195	Cemeteries		\$0	\$0	\$0	\$0
4196	Insurance	2	\$1,500	\$1,780	\$1,800	\$0
4197	Advertising and Regional Association	2	\$1,250	\$1,187	\$1,200	\$0
4199	Other General Government		\$0	\$0	\$0	\$0
<b>Public Safety</b>						
4210-4214	Police		\$0	\$0	\$0	\$0
4215-4219	Ambulance	2	\$500	\$500	\$500	\$0
4220-4229	Fire	2	\$5,000	\$5,000	\$5,000	\$0
4240-4249	Building Inspection		\$0	\$0	\$0	\$0
4290-4298	Emergency Management		\$0	\$0	\$0	\$0
4299	Other (Including Communications)		\$0	\$0	\$0	\$0
<b>Airport/Aviation Center</b>						
4301-4309	Airport Operations		\$0	\$0	\$0	\$0
<b>Highways and Streets</b>						
4311	Administration		\$0	\$0	\$0	\$0
4312	Highways and Streets	2	\$4,000	\$3,330	\$4,000	\$0
4313	Bridges		\$0	\$0	\$0	\$0
4316	Street Lighting		\$0	\$0	\$0	\$0
4319	Other		\$0	\$0	\$0	\$0
<b>Sanitation</b>						
4321	Administration		\$0	\$0	\$0	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	2	\$5,600	\$7,440	\$7,500	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal		\$0	\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0
<b>Water Distribution and Treatment</b>						
4331	Administration		\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0
4338-4339	Water Conservation and Other		\$0	\$0	\$0	\$0

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
<b>Electric</b>						
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0
<b>Health</b>						
4411	Administration		\$0	\$0	\$0	\$0
4414	Pest Control		\$0	\$0	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other		\$0	\$0	\$0	\$0
<b>Welfare</b>						
4441-4442	Administration and Direct Assistance		\$0	\$0	\$0	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other		\$0	\$0	\$0	\$0
<b>Culture and Recreation</b>						
4520-4529	Parks and Recreation		\$0	\$0	\$0	\$0
4550-4559	Library		\$0	\$0	\$0	\$0
4583	Patriotic Purposes		\$0	\$0	\$0	\$0
4589	Other Culture and Recreation		\$0	\$0	\$0	\$0
<b>Conservation and Development</b>						
4611-4612	Administration and Purchasing of Natural Resources		\$0	\$0	\$0	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0	\$0
<b>Debt Service</b>						
4711	Long Term Bonds and Notes - Principal		\$0	\$0	\$0	\$0
4721	Long Term Bonds and Notes - Interest		\$0	\$0	\$0	\$0
4723	Tax Anticipation Notes - Interest		\$0	\$0	\$0	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0
<b>Capital Outlay</b>						
4901	Land		\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$0	\$0	\$0	\$0
4903	Buildings		\$0	\$6,645	\$0	\$0
4909	Improvements Other than Buildings		\$0	\$0	\$0	\$0
<b>Operating Transfers Out</b>						
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other		\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water		\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0
<b>Total Proposed Appropriations</b>			<b>\$34,950</b>	<b>\$42,525</b>	<b>\$35,500</b>	<b>\$0</b>

## Revenues

Account Code	Source of Revenue	Warrant Article #	PY Estimated Revenues	PY Actual Revenues	Estimated Revenues Ensuing Fiscal Year
<b>Taxes</b>					
3120	Land Use Change Tax - General Fund		\$0	\$0	\$0
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax		\$0	\$0	\$0
3186	Payment in Lieu of Taxes	2	\$7,216	\$7,346	\$7,346
3187	Excavation Tax		\$0	\$0	\$0
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	2	\$66	\$10	\$10
9991	Inventory Penalties		\$0	\$0	\$0
<b>Licenses, Permits, and Fees</b>					
3210	Business Licenses and Permits		\$0	\$0	\$0
3220	Motor Vehicle Permit Fees	2	\$8,860	\$12,654	\$12,654
3230	Building Permits		\$0	\$0	\$0
3290	Other Licenses, Permits, and Fees	2	\$358	\$461	\$461
3311-3319	From Federal Government		\$0	\$0	\$0
<b>State Sources</b>					
3351	Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	2	\$2,000	\$2,172	\$2,172
3353	Highway Block Grant	2	\$1,944	\$2,091	\$2,091
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)	2	\$6,135	\$6,804	\$6,804
3379	From Other Governments		\$0	\$0	\$0
<b>Charges for Services</b>					
3401-3406	Income from Departments		\$0	\$0	\$0
3409	Other Charges		\$0	\$0	\$0
<b>Miscellaneous Revenues</b>					
3501	Sale of Municipal Property		\$0	\$0	\$0
3502	Interest on Investments	2	\$73	\$84	\$84
3503-3509	Other		\$0	\$0	\$0
<b>Interfund Operating Transfers In</b>					
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)		\$0	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)		\$0	\$0	\$0
3915	From Capital Reserve Funds		\$0	\$10,540	\$0
3916	From Trust and Fiduciary Funds		\$0	\$0	\$0
3917	From Conservation Funds		\$0	\$0	\$0

Account Code	Source of Revenue	Warrant Article #	PY Estimated Revenues	PY Actual Revenues	Estimated Revenues Ensuing Fiscal Year
<b>Other Financing Sources</b>					
3934	Proceeds from Long Term Bonds and Notes		\$0	\$0	\$0
9998	Amount Voted from Fund Balance		\$0	\$7,000	\$0
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
<b>Total Estimated Revenues and Credits</b>			<b>\$26,652</b>	<b>\$49,162</b>	<b>\$31,622</b>

### Budget Summary

Item	Prior Year	Ensuing Year
Operating Budget Appropriations Recommended	\$34,850	\$35,500
Special Warrant Articles Recommended	\$0	\$0
Individual Warrant Articles Recommended	\$0	\$0
TOTAL Appropriations Recommended	\$34,850	\$35,500
Less: Amount of Estimated Revenues & Credits	\$26,652	\$31,622
Estimated Amount of Taxes to be Raised	\$8,198	\$3,878

### Special Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
4915	To Capital Reserve Fund		\$0	\$0	\$0	\$0
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Fund		\$0	\$0	\$0	\$0
<b>Special Articles Recommended</b>						

### Individual Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
<b>Individual Articles Recommended</b>						

**Town of Hart's Location Municipal Budget Comparison Chart**

	<b>2017 Proposed</b>	<b>2016 Actual</b>	<b>2016 Budget</b>
Town Officers Stipends	\$ 6,100.00	\$ 6,486.00	\$ 5,700.00
Financial Administration	\$ 5,000.00	\$ 5,738.00	\$ 6,000.00
Fire & Rescue	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
Ambulance	\$ 500.00	\$ 500.00	\$ 500.00
Damages & Legal	\$ -	\$ -	\$ 500.00
Solid Waste Collection	\$ 7,500.00	\$ 7,440.00	\$ 5,600.00
Highway Expenses	\$ 4,000.00	\$ 3,330.00	\$ 4,000.00
Insurance	\$ 1,800.00	\$ 1,780.00	\$ 1,500.00
Advertising & Regional Associations	\$ 1,200.00	\$ 1,187.00	\$ 1,250.00
Town Building: Electric/Gas/ telephone /Internet	\$ 2,500.00	\$ 2,577.00	\$ 3,000.00
Welfare	\$ -	\$ -	\$ -
Assessment Services	\$ 1,900.00	\$ 1,900.00	\$ 1,900.00
<b>Total</b>	<b>\$ 35,500.00</b>	<b>\$ 35,938.00</b>	<b>\$ 34,950.00</b>

<b>TREASURER'S REPORT</b>				Page One
<b>12/31/2016</b>				
			<b>Total</b>	
	<b>Balances</b>	<b>Receipts</b>	<b>Balances &amp; Receipts</b>	
<b>Balances on Hand 01/01/2016</b>				
Money Mkt. Account 1/1/2016	53516.28			
Town Ckg. Account 1/1/2016	2845.62			
Petty Cash 1/1/2016	31.00			
<b>Total Balances on Hand 1/1/2016</b>	<b>56392.90</b>		<b>56392.90</b>	
<b>Receipts Received in 2016</b>				
Assess, Ckfst, UCC, Misc. Fees		23.10		
Bank Interest Money Mkt Acct		83.95		
Dog Licenses		76.00		
Motor Vehicle Permits		12654.00		
NH UCC		50.00		
PILT (Federal Payment in Lieu of Taxes)		7346.00		
Pistol Permit		10.00		
Property Tax 2015		36310.59		
Property Tax 2016		12509.00		
Property Tax Interest 2015		9.61		
Qtrly Highway Block Grant		2091.28		
Reval (Closed Account) Deposit		3894.56		
RR User Fee 2014		6803.98		
Rooms and Meals 2014		2171.80		
Statewide Checklist		325.00		
Town Hall Cap Res Fund		6645.28		
<b>Total 2016 Receipts</b>		<b>91004.15</b>	<b>91004.15</b>	
<b>Total Balances on Hand 1/1/2016 &amp; Receipts From 2016</b>			<b>147397.05</b>	
<b>CONTINUED ON NEXT PAGE</b>				

<b>TREASURER'S REPORT</b>					Page Two
<b>12/31/2016</b>					
	<b>2016</b>		<b>Total</b>		<b>Total</b>
	<b>Payments</b>	<b>Subtotals</b>	<b>Payments</b>	<b>Balances</b>	<b>Paymts &amp; Bals</b>
<b>EXPENSES</b>					
<b>Advertsing &amp; Regional Assoc.</b>					
Newspaper/Conway Sun	50.75				
NH Assoc. of Assessing Officials	20.00				
NH City & Town Clerk's Assoc.	20.00				
NH Municipal Association	980.00				
NH Tax Collector Association	20.00				
North Country Council	96.22				
<b>Total Ads &amp; Regional Assoc.</b>		<b>1186.97</b>			
<b>Ambulance</b>					
2016 Bartlett/Jackson Ambulance	500.00	<b>500.00</b>			
<b>Assessing &amp; Reval Services</b>					
Reval 2015 (Bill came in 2016)	3600.00				
Reval 2016	1900.00				
<b>Total Assessing &amp; Reval Services</b>		<b>5500.00</b>			
<b>Capital Improvements, Town Hall</b>	6645.28	<b>6645.28</b>			
<b>Executive Stipend</b>					
2016 Town Clk/Tax Coll K. Landry	2831.25				
2016 Fire Warden W. King	100.00				
2016 Moderator L. Schoof	150.00				
2016 Selectman M. Dindorf	1500.00				
2016 Selectman P. St. Hilaire	750.00				
2016 Selectman G. Putnam	375.00				
2016 Treasurer N. Hayes	750.00				
2016 Trustee L. Lankin	30.00				
<b>Total Executive Stipend</b>		<b>6486.25</b>			
<b>Financial Administration</b>					
Arcview Maint. (Map)	400.00				
Avitar Prog. Maint. (Tax Coll)	1361.15				
Bank Fees	36.25				
CAI Tech 12/8/16-12/7/17	500.00				
Clerk Education	854.25				
Computer Parts & Support	89.99				
Dog License Fees Pd to State	17.50				
Lien Recording	17.47				
Mileage, K Landry	461.16				
Mileage, P. St. Hilaire	74.52				
Office Equipment	351.96				
Office Supplies	166.43				
PO Box Rent & Postage	288.28				
QuickBooks Program	199.99				
Town Website Host/Licensing	225.85				
Town Report Printing	694.00				
<b>Total Financial Administration</b>		<b>5738.80</b>			
<b>CONTINUED ON NEXT PAGE</b>					
<b>TREASURER'S REPORT</b>					
<b>12/31/2016</b>					

	2016		Total		Total
	Payments	Subtotals	Payments	Balances	Paymts & Bals
<b>EXPENSES CONTINUED</b>					
<b>Fire &amp; Rescue</b>					
2016 Bartlett Emergency Service	5000.00	5000.00			
<b>General Government Building</b>					
Internet Service	699.78				
Telephone	557.51				
Electric	518.37				
Maintenance	77.04				
Propane	724.80				
<b>Total General Gov't Bldg</b>		2577.50			
<b>Highway Expense</b>	3330.00	3330.00			
<b>Insurances, Bonds</b>					
Property/Liability Insurance	1280.00				
Workman's Comp Insurance	500.00				
<b>Total Insurances, Bonds</b>		1780.00			
<b>School Assessment 2015/2016</b>	36001.00	36001.00			
<b>Solid Waste Collection</b>	7440.00	7440.00			
<b>Trsr. Carroll County 2016</b>	22046.00	22046.00			
<b>Total Payment 2016</b>		104231.80	104231.80		104231.80
<b>2016 Year End Balances on Hand</b>					
Money Market Account 12/31/2016				35598.34	
Town Checking Account 12/31/2016				7511.84	
Petty Cash 12/31/2016				55.07	
<b>Total Yr End Balances on Hand</b>				43165.25	43165.25
<b>Total 2016 Payments &amp; 12/31/16</b>					
<b>Balances on Hand Equal Total</b>					
<b>Receipts and 1/1/2016</b>					
<b>Balances on Hand</b>					147397.05

TOWN OF HARTS LOCATION  
FISCAL YEAR 2016  
CLERK'S REPORT

Motor Vehicle Registrations:	12,654.00
Dog Licenses:	76.00
Pistol Permits	30.00
Property Taxes 2016:	12,514.00
Property Taxes Prior Year:	36,310.59
Prior Year Interest:	9.61
UCC:	30.00
RR User:	6,803.98
Highway Block Grants:	2,091.28
Rooms & Meals Tax:	2,171.80
State of NH Checklist:	325.00
Other( ie; Assessing Cards) :	19.10
<b>TOTAL:</b>	<b>73,035.36</b>

Respectively submitted by Katie Landry, Town Clerk/Tax Collector  
12/31/2016



New Hampshire  
Department of  
Revenue Administration

2017  
MS-61

Debits

Uncollected Taxes Beginning of Year	Account	Levy for Year of this Report	Prior Levies (Please Specify Years)		
			Year: 2015	Year: 2014	Year: 2013
Property Taxes	3110	\$5,431.00			
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
Other Taxes	3189				
Property Tax Credit Balance ?					
Other Tax or Charges Credit Balance ?					

Taxes Committed This Year	Account	Levy for Year of this Report	2015	Prior Levies
Property Taxes	3110	\$57,854.00		
Resident Taxes	3180			
Land Use Change Taxes	3120			
Yield Taxes	3185			
Excavation Tax	3187			
Other Taxes	3189			
-				
Add Line				

Overpayment Refunds	Account	Levy for Year of this Report	2015	Prior Levies	2014	2013
Property Taxes	3110					
Resident Taxes	3180					
Land Use Change Taxes	3120					
Yield Taxes	3185					
Excavation Tax	3187					
-						
Add Line						
Interest and Penalties on Delinquent Taxes	3190		\$53.05			
Interest and Penalties on Resident Taxes	3190					

Total Debits \$57,854.00 \$5,484.05



**New Hampshire**  
Department of  
Revenue Administration

**2017**  
**MS-61**

Credits				
Remitted to Treasurer	Levy for Year of this Report	2015	Prior Levies 2014	2013
Property Taxes	\$20,418.00	\$5,283.00		
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Interest (Include Lien Conversion)		\$15.55		
Penalties		\$37.50		
Excavation Tax				
Other Taxes				
Conversion to Lien (Principal Only)		\$148.00		
-				
Add Line				
Discounts Allowed				

Abatements Made	Levy for Year of this Report	2015	Prior Levies 2014	2013
Property Taxes				
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes				
-				
Add Line				
Current Levy Deeded				



**New Hampshire**  
Department of  
Revenue Administration

**2017**  
**MS-61**

Uncollected Taxes - End of Year # 1080	Levy for Year of this Report	Prior Levies		
		2015	2014	2013
Property Taxes	\$37,436.00			
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes				
Property Tax Credit Balance ?				
Other Tax or Charges Credit Balance ?				
<b>Total Credits</b>		<b>\$57,854.00</b>	<b>\$5,484.05</b>	



**New Hampshire**  
Department of  
Revenue Administration

**2017**  
**MS-61**

Summary of Debits				
Last Year's Levy	Prior Levies (Please Specify Years)			
	Year: 2015	Year: 2014	Year: 2013	
Unredeemed Liens Balance - Beginning of Year		\$196.79		
Liens Executed During Fiscal Year	\$191.44			
Interest & Costs Collected (After Lien Execution)				
-				
Add Line				
<b>Total Debits</b>		<b>\$191.44</b>	<b>\$196.79</b>	

Summary of Credits				
Last Year's Levy	Prior Levies			
	2015	2014	2013	
Redemptions				
-				
Add Line				
Interest & Costs Collected (After Lien Execution) #3190				
-				
Add Line				
Abatements of Unredeemed Liens				
Liens Deeded to Municipality				
Unredeemed Liens Balance - End of Year #1110	\$191.44	\$196.79		
<b>Total Credits</b>		<b>\$191.44</b>	<b>\$196.79</b>	

## 2016 Report of Trust and Capital Reserve Funds

Date of Creation:	1993	1992	1992
Name of Trust Fund:	<b>Revaluation</b>	<b>Town Road</b>	<b>Town Hall</b>
Type of Fund:	Capital Reserve	Capital Reserve	Expendable Trust
Purpose of Trust:	Property Revaluation	Road Maintenance	Capital Improvements & Maintenance
How Invested:	Business Savings	Business Savings	Business Savings
Balance 1/1/2016:	\$ 3,894.44	\$ 11,669.85	\$ 17,177.44
Additions:	\$ -	\$ -	\$ -
Withdrawals:	\$ 3,894.44	\$ -	\$ 6,645.25
Interest Income:	\$ -	\$ 5.83	\$ 7.94
Balance 12/31/2016:	\$ -	\$ 11,675.69	\$ 10,540.10

## School District Trust & Capital Reserve Funds

Date of Creation:	1992	1992	1992
Name of Trust Fund:	<b>School Tuition Reserve</b>	<b>School Special Education</b>	
Type of Fund:	Expendable Trust	Expendable Trust	
Purpose of Trust:	Tuition	Special Education	
How Invested:	Business Savings	Business Savings	
Balance 1/1/2016:	\$ 70,528.53	\$ 33,906.06	
Additions:	\$ 5,000.00	\$ 1,500.00	
Withdrawals:	\$ -	\$ -	
Interest Income:	\$ 37.12	\$ 17.51	
Balance 12/31/2016:	\$ 75,565.65	\$ 35,423.57	



2016  
\$3.65

## Tax Rate Breakdown Hart's Location

Municipal Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Municipal	\$350	\$16,133,579	\$0.01
County	\$22,046	\$16,133,579	\$1.37
Local Education	\$730	\$16,133,579	\$0.05
State Education	\$34,832	\$15,714,679	\$2.22
Total	\$57,958		\$3.65

Village Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Total			

Tax Commitment Calculation	
Total Municipal Tax Effort	\$57,958
War Service Credits	(\$100)
Village District Tax Effort	
Total Property Tax Commitment	\$57,858

Stephan Hamilton  
Director of Municipal and Property Division  
New Hampshire Department of Revenue Administration

12/13/2016

## Appropriations and Revenues

### Municipal Accounting Overview

Description	Appropriation	Revenue
Total Appropriation	\$34,950	
Net Revenues (Not Including Fund Balance)		(\$28,442)
Fund Balance Voted Surplus		\$0
Fund Balance to Reduce Taxes		(\$7,000)
War Service Credits	\$100	
Special Adjustment	\$0	
Actual Overlay Used	\$742	
Net Required Local Tax Effort	\$350	

### County Apportionment

Description	Appropriation	Revenue
Net County Apportionment	\$22,046	
Net Required County Tax Effort	\$22,046	

### Education

Description	Appropriation	Revenue
Net Local School Appropriations	\$35,562	
Net Cooperative School Appropriations		
Net Education Grant		\$0
Locally Retained State Education Tax		(\$34,832)
Net Required Local Education Tax Effort	\$730	
State Education Tax	\$34,832	
State Education Tax Not Retained	\$0	
Net Required State Education Tax Effort	\$34,832	

## Valuation

### Municipal (MS-1)

Description	Current Year	Prior Year
Total Assessment Valuation with Utilities	\$16,133,579	\$15,935,679
Total Assessment Valuation without Utilities	\$15,714,679	\$15,571,979

### Village (MS-1V)

Description	Current Year
-------------	--------------

## Hart's Location

### Tax Commitment Verification

#### 2016 Tax Commitment Verification - RSA 76:10 II

Description	Amount
Total Property Tax Commitment	\$57,858
1/2% Amount	\$289
Acceptable High	\$58,147
Acceptable Low	\$57,569

If the amount of your total warrant varies by more than 1/2%, the MS-1 form used to calculate the tax rate might not be correct. The tax rate will need to be recalculated. Contact your assessors immediately and call us at 603.230.5090 before you issue the bills. See RSA 76:10, II

Commitment Amount	
Less amount for any applicable Tax Increment Financing Districts (TIF)	
Net amount after TIF adjustment	

Under penalties of perjury, I verify the amount above was the 2016 commitment amount on the property tax warrant.

Tax Collector/ Deputy Signature:

Date:

### Requirements for Semi-Annual Billing

#### Pursuant to RSA 76:15-a

76:15-a Semi-Annual Collection of Taxes in Certain Towns and Cities - I. Taxes shall be collected in the following manner in towns and cities which adopt the provisions of this section in the manner set out in RSA 76:15-b. A partial payment of the taxes assessed on April 1 in any tax year shall be computed by taking the prior year's assessed valuation times 1/2 of the previous year's tax rate; provided, however, that whenever it shall appear to the selectmen or assessors that certain individual properties have physically changed in valuation, they may use the current year's appraisal times 1/2 the previous year's tax rate to compute the partial payment.

Hart's Location	Total Tax Rate	Semi-Annual Tax Rate
Total 2016 Tax Rate	\$3.65	\$1.83

#### Associated Villages

No associated Villages to report

## Fund Balance Retention

Enterprise Funds and Current Year Bonds	\$0
General Fund Operating Expenses	\$92,558
Final Overlay	\$742

DRA has provided a reference range of fund balance retention amounts below. Please utilize these ranges in the determination of the adequacy of your municipality's unrestricted fund balance, as currently defined in GASB Statement 54. Retention amounts, as part of the municipality's stabilization fund policy [1], should be assessed dependent upon your governments own long-term forecasts and special circumstances. Please note that current best practices published by GFOA recommend, at a minimum, that "general purpose governments, regardless of size, maintain unrestricted fund balance in their general fund of no less than two months of regular general fund operating revenues or regular general fund operating expenditures."

[1] The National Advisory Council on State and Local Budgeting (NACSLB), (1998), *Framework for Improved State and Local Government Budgeting: Recommended Budget Practices* (4.1), pg. 17.  
 [2] Government Finance Officers Association (GFOA), (2009), *Best Practice: Determining the Appropriate Level of Unrestricted Fund Balance in the General Fund*.  
 [3] Government Finance Officers Association (GFOA), (2011), *Best Practice: Replenishing General Fund Balance*.

2016 Fund Balance Retention Guidelines: Hart's Location	
Description	Amount
Current Amount Retained (31.57% )	\$29,222
17% Retained ( <i>Maximum Recommended</i> )	\$15,735
10% Retained	\$9,256
8% Retained	\$7,405
5% Retained ( <i>Minimum Recommended</i> )	\$4,628

**NOTICE: The current fund balance retained amount is above the maximum recommended threshold.**

### 2016 RSA 198:4-b II School Fund Balance Retention Guidelines: Hart's Location

If a school district has adopted RSA 198:4-b II by a vote of the legislative body, the school district may retain year-end unassigned general funds in an amount not to exceed, in any fiscal year, 2.5 percent of the current fiscal year's net assessment pursuant to RSA 198:5, for the purpose of having funds on hand to use as a revenue source for emergency expenditures and overexpenditures under RSA 32:11, or to be used as a revenue source to reduce the tax rate. This retained fund balance is not cumulative. The maximum allowed fund balance retention has been calculated as:

	Net Assessment	2.5% of Net Assessment
Local School	\$35,562	\$889

**2016 Hart's Location Town Meeting Minutes**  
**State of New Hampshire**

**Present:** Les Schoof, Carolyn & Bill King, Lindsey Lankin, Phil St. Hilaire, Jon & Michele Goodreau, Katie & Chuck Landry, Helen Brandon, Mark Dindorf, Nancy Ritger, Richard Garabedian, Dora DeMarco, Guy Putman, Ed Butler and Suzie Wilder.

To the inhabitants of the Town of Hart's Location in the County of Carroll, State of New Hampshire, qualified to vote in town affairs:

You are hereby notified to meet at the Town Hall, 979 US Route 302, Hart's Location on **Tuesday, March 8, 2016 at 5:00pm** to act on the following:

Moderator Les Schoof calls meeting to order at 5:10PM for the reading of the results of voting as polls closed at 5PM.

Results: Selectman: Guy Putman (15/15 votes)

Moderator: Les Schoof (15/15 votes)

Trustee of the Funds: Lindsey Lankin (14/14 votes)

Road Agent: Rick Greenwood (14/14 votes)

Supervisor of the Checklist: Suzie Wilder (13/15 votes)

School Board: 3 yr term, Nancy Ritger (13 /13 votes)

School Board: 1 yr term, Darren Brandon (7/8 votes)

**Article 1:** To choose all necessary town officers for the coming year.  
Total number ballots cast was 17 total. Results above.

**Article 2:** To approve the Town Budget for the ensuing year and make appropriations of the same:

- a. Town Officers' Stipends 5700
  - b. Financial Administration 6000
  - c. Fire/Rescue 5000
  - d. Ambulance 500
  - e. Damage & Legal Expenses 500
  - f. Solid Waste Collection 5600
  - g. Highway Expenses 4000
  - h. Town Insurance 1500
  - i. Advertising & Regional Associations 1250
  - j. Town Building Electric/Gas/Telephone 3000
  - k. Revaluation / Cyclical Assessment 1800
-

Total Proposed Budget \$34,850

**Mark Dindorf made a motion to amend “k” changing Assessment amount from \$1800 to \$1900 as contract price was based on the last 5 years. The NEW contract price just received is \$1900 for the next 5 years.**

**Motion to accept: Helen Brandon**

**Second: Jon**

**Discussion:** All property owners in the next 4 years will be reassessed and in the 5<sup>th</sup> year a new evaluation will be set. Valuation 2015 is our present value for the next 5 years unless an owner specifically makes a property improvement that will result in a change of their valuation.

Capital Reserve fund for assessment expenses will be drawn down and closed in 2016. Remaining funds will go to general funds account.

**Vote to accept amended article “k”: Unanimous**

**Article 2 accepted as amended: Vote, Unanimous**

**Article 3:** To conduct any other business that may legally come before the town.

**Mark Dindorf made motion: To continue the tradition of midnight voting for the Presidential Primary and Presidential Election.**

**Second: Ed**

**Discussion : No discussion**

**Vote: Unanimous**

**Helen Brandon** thanked Katie for becoming the Municipal Agent for Harts Location

**At 5:25PM**

**Motion to Adjourn: Mark Dindorf**

**Second: Jon**

A true record of this meeting,

Katie Hand      Tom Clark

## **SCHOOL DISTRICT OF HART'S LOCATION**

### **SCHOOL BOARD (3 year terms)**

Helen Brandon, Chair	Term Expires 2018
Nancy Ritger, Vice-chair	Term Expires 2019
Darren Brandon	Term Expires 2017

### **MODERATOR (2 year term)**

Leslie E. Schoof	Term Expires 2018
------------------	-------------------

### **TREASURER (3 year term)**

Nancy Hayes (appointed on Sept. 13, 2016)	Term Expires 2018
---	-------------------

### **CLERK (3 year term)**

Mark Dindorf	Term Expires 2018
--------------	-------------------

### **AUDITOR Grzelak & Company**

### **SCHOOL ADMINISTRATIVE UNIT NO. 9 STAFF**

Kevin Richard, Superintendent of Schools  
Kathryn Wilson, Asst. Superintendent  
Pamela Stimpson, Director of Special Services  
James Hill, Director of Administrative Services  
Becky Jefferson, Director of Budget & Finance  
Marie Brown, Payroll Manager  
Gail Yalenezian, Preschool Coordinator  
Gredel Shaw, Transportation Coordinator  
Christine Thompson, Grants Coordinator

**HART'S LOCATION SCHOOL DISTRICT WARRANT  
STATE OF NEW HAMPSHIRE**

To the Inhabitants of the School District of Hart's Location, in the County of Carroll, State of New Hampshire, qualified to vote on School District affairs:

You are hereby notified to meet at the Notchland Inn at 2 Morey Road in said Hart's Location on Tuesday, March 14, 2017, to vote for the following District Officers. Polls will be open for this purpose at 8:00 a.m. and will not close before 4:00 p.m. Voting between the hours of 4:00 p.m. and 4:30 p.m. will take place at the Town Hall.

ARTICLE 1. To elect a member of the School Board for the ensuing three years.

ARTICLE 2. To elect a Treasurer for the ensuing year.

YOU ARE ALSO NOTIFIED TO MEET AT THE TOWN HALL AT 4:30 P.M. ON THE SAME DAY TO ACT UPON THE FOLLOWING ARTICLES.

ARTICLE 3. To see if the School District will vote to raise and appropriate the sum of \$39,253 for the support of schools, for the payment of salaries for school district officials and agents, and for the payment of the statutory obligations of the District, exclusive of all other articles. (Recommended by the School Board 2-0-0)

ARTICLE 4. To see if the School District will vote to raise and appropriate the sum of \$1,500 to be placed in the Capital Reserve Fund (Special Education) previously established for that purpose. (Recommended by the School Board 2-0-0) This appropriation is in addition to Warrant Article #3, the operating budget.

ARTICLE 5. To see if the School District will vote to raise and appropriate the sum of \$5,000 to be placed in the Expendable Trust Fund (Tuition Trust Fund) previously established for this purpose. (Recommended by the School Board 2-0-0) This appropriation is in addition to Warrant Article #3, the operating budget.

ARTICLE 6. To transact any other business that may legally come before this meeting.

Given under our hands this 14<sup>th</sup> day of February 2017.


Given under our hands this 14<sup>th</sup> day of February 2017.


  
Helen Brandon

  
Nancy Ritger

\_\_\_\_\_  
Darren Brandon

A TRUE COPY OF WARRANT – ATTEST

  
Helen Brandon

  
Nancy Ritger

\_\_\_\_\_  
Darren Brandon

HARTS LOCATION SCHOOL DISTRICT  
SUMMARY 2017-2018 BUDGET

	<b>ADOPTED BUDGET <u>2016-2017</u></b>	<b>PROPOSED BUDGET <u>2017-2018</u></b>	
Proposed Budget	\$40,723	\$39,253	
Less Special Articles:			
Capital Reserve-Special Education	-\$1,500	\$0	
Expendable Trust-Tuition	-\$5,000	\$0	
	-----	-----	
<b>Total Budget, Excluding Special Articles</b>	<b>\$34,223</b>	<b>\$39,253</b>	<b>14.70% \$5,030</b>

**SUMMARY OF PROPOSED INCREASES/DECREASES:**

a/c 1100.560.101	Elementary School Tuition	\$0	
a/c 1100.560.103	High School Tuition	\$5,153	
		-----	
	<b>Sub Total Tuition, Regular Educ</b>		<b>\$5,153</b>
a/c 1200.330.120	Occupational/Physical Therapy	\$0	
		-----	
	<b>Sub Total, Special Education</b>		<b>\$0</b>
a/c 2320.311.104	SAU9 District Share	\$197	
a/c 2310.520.35	Insurance, Liability	\$0	
a/c 2310.260.44	Workers Compensation	\$0	
a/c 2720.513.120	Contr Serv-Transportation	-\$320	
		-----	
	<b>Sub Total Other</b>		<b>-\$123</b>
			-----
	<b>TOTAL SUMMARY INCREASES/DECREASES</b>		<b>\$5,030</b>

HARTS LOCATION SCHOOL DISTRICT  
2017-2018 BUDGET

FUNCTION	OBJECT/DEPT	DESCRIPTION	ADOPTED BUDGET 2015-2016	ACTUALS 2015-2016	ADOPTED BUDGET 2016-2017	PROPOSED BUDGET 2017-2018
1100		REGULAR EDUCATION				
	560-101	Tuition, Elementary	0	0	0	0
	560-103	Tuition, Sr. High	23,500	30,650	27,975	33,128
		TOTAL 1100 REGULAR EDUCATION	23,500	30,650	27,975	33,128
1200		SPECIAL EDUCATION				
	330-120	Occupational/Physical Therapy	100	0	100	100
	560-109	Private Tuition	0	0	0	0
		TOTAL 1200 SPECIAL EDUCATION	100	0	100	100
2140		PSYCHOLOGICAL SERVICES				
	330-120	Testing/Counseling	100	0	100	100
		TOTAL 2140 PSYCHOLOGICAL SERVICES	100	0	100	100
2150		SPEECH SERVICES				
	330-120	Speech Testing	100	0	100	100
		TOTAL 2150 SPEECH SERVICES	100	0	100	100
2310		SCHOOL BOARD SERVICES				

HARTS LOCATION SCHOOL DISTRICT  
2017-2018 BUDGET

FUNCTION	OBJECT/DEPT	DESCRIPTION	ADOPTED BUDGET 2015-2016	ACTUALS 2015-2016	ADOPTED BUDGET 2016-2017	PROPOSED BUDGET 2017-2018
	520-35	Insurance, Liability	0	0	500	500
	390-117	School Board Expenses	200	167	200	200
	260-44	Workers Compensation	380	400	400	400
	330-17	Audit	1,000	1,000	1,000	1,000
		TOTAL 2310 SCHOOL BOARD SERVICES	1,580	1,567	2,100	2,100
2320		OFFICE OF SUPERINTENDENT				
	311-104	SAU #9 Share	3,396	3,396	3,348	3,545
		TOTAL 2320 OFFICE OF SUPERINTENDENT	3,396	3,396	3,348	3,545
2720		PUPIL TRANSPORTATION				
	513-120	Cont. Services-Reg. Trans.	9,500	180	500	180
		TOTAL 2720 PUPIL TRANSPORTATION	9,500	180	500	180
5251		CAPITAL RESERVE				
	930-105	Transfer Reserve - Sp. Ed.	1,500	1,500	1,500	0
	930-105	Transfer Expendable Trust-Tuition	5,000	5,000	5,000	0
		TOTAL 5251 CAPITAL RESERVE	6,500	6,500	6,500	0
		TOTAL APPROPRIATION	\$44,776	\$42,293	\$40,723	\$39,253

HART'S LOCATION SCHOOL DISTRICT  
ESTIMATED REVENUE

	ESTIMATED REVENUE 2015-2016	ESTIMATED REVENUE 2016-2017	ESTIMATED REVENUE 2017-2018
Unencumbered Balance	6,632	3,266	900
Retained Fund Balance	-782	-900	0
REVENUE FROM STATE/FEDERAL SOURCES:			
National Forest Reserve	2,925	2,795	2,000
REVENUE FROM LOCAL SOURCES:			
Earnings on Investments	1	0	0
Other Local	0	0	0
Tuition Expendable Trust	0	0	0
Supplemental Approp-Special Educ	0	0	0
Total Revenue	8,777	5,161	2,900
STATE OF NH ADEQUACY GRANT	0	0	0 **
STATE OF NH EDUCATION TAX	35,782	34,832	35,643 **
DISTRICT ASSESSMENT	219	730	710
GRAND TOTAL REVENUE	\$44,778	\$40,723	\$39,253 *

\* Does Not Include Separate/Special Articles

\*\* Per NH DOE 11/16 Report

HART'S LOCATION SCHOOL DISTRICT  
SPECIAL EDUCATION EXPENSES/REVENUE 2014-2015, 2015-2016

	ACTUAL EXPENSES <u>2014-2015</u>	ACTUAL EXPENSES <u>2015-2016</u>
<b>EXPENSES: SPECIAL EDUCATION</b>		
1200.330.120 Occupational/Physical Therapy Serv	\$0	\$0
2140.330.120 Psychological Testing/Counseling	\$0	\$0
5251.930.105 Transfer, Capital Reserve Special Education	\$1,500	\$1,500
	-----	-----
<b>TOTAL SPECIAL EDUCATION EXPENSES</b>	<b>\$1,500</b>	<b>\$1,500</b>
	ACTUAL REVENUE <u>2014-2015</u>	ACTUAL REVENUE <u>2015-2016</u>
<b>REVENUE: SPECIAL EDUCATION</b>		
NH State Adequacy Allocation	\$0	\$0
	-----	-----
<b>TOTAL SPECIAL EDUCATION REVENUE</b>	<b>\$0</b>	<b>\$0</b>

# HART'S LOCATION SCHOOL DISTRICT MEETING MINUTES

## STATE OF NEW HAMPSHIRE

**Present:** Becky Jefferson, Les Schoof, Carolyn & Bill King, Lindsey Lankin, Phil St. Hilaire, Jon & Michele Goodreau, Katie & Chuck Landry, Helen Brandon, Mark Dindorf, Nancy Ritger, Richard Garabedian.

To the Inhabitants of the School District of Hart's Location, in the County of Carroll, State of New Hampshire, qualified to vote on the School District affairs:

You are hereby notified to meet on **March 8, 2016 at 4:30PM at the Town hall** and **Vote:**

Moderator Les Schoof, calls meeting to order at 4:30PM.

**Mark made motion :** Waive Article 1 until the ballots were closed at 5PM and the votes were counted.

**Second: Phil**

**Article 1: To Elect a member of the School Board for the ensuing 3 yrs.**

**Article 2: To Elect a member of the School Board for the ensuing year.**

**Article 3: To Elect a Treasurer for the ensuing 2 years.**

**Article 4: To Elect a Moderator for the ensuing 2 years.**

You are also Notified to meet at **4:30 on the same day to act upon the following articles:**

**Article 5:** To see if the School District will vote to raise and appropriate the sum of thirty-four thousand, two hundred twenty-three dollars,(\$34,223.00) for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment of the statutory obligations of the District, exclusive of all other articles. (Recommended by the School Board 2-0-0).

**Read by Moderator Les Schoof**

**MarkDindorf made a motion to accept Article 5**

**Second: Jon Goodreau**

**Discussion:**

Richard Garabedian questioned the change from Fryeburg to Kennett High School for School of Record and was there a cost savings? Becky Jefferson, Director of Budget and Finance for the School District said yes, there was a cost savings on

transportation. There is also a different cost for tuition for each town. Cost for Fryeburg was @ \$25,000 with transportation cost of \$9000.. Total cost & transportation for Kennett is @ \$30,000. The bus comes up to Harts Location to end of Brandon's driveway for \$500.00. The two schools costs represent only a few hundred dollars difference. Important to note however is that the State of New Hampshire REQUIRES that the school of record for our town has to be within our state.

Becky explained it was decided upon Kennett as our school of record at the School District Meeting. Parents could send their child to Fryeburg but NH would not subsidize that student. Further discussion to be held @ School Board Meetings or Budget Meetings.

**Vote: Unanimous**

**Article 6:** To see if the School District will vote to raise and appropriate the sum of one thousand, five hundred dollars (\$1500.00) to be placed in the Capital Reserve Fund (Special Education) previously established for that purpose. (Recommended by the School Board 2-0-0). This appropriation is in addition to Warrant Article #5, the operating budget.

**Read by Moderator Les Schoof**

**Jon made motion to accept Article 6**

**Second: Bill King**

**Discussion: None**

**Vote: Unanimous**

**Article 7:** To see if the School District will vote to raise and appropriate the sum of five thousand dollars (\$5000.00) to be placed in the Expendable trust Fund (Tuition Trust Fund) previously established for this purpose. (Recommended by the School Board 2-0-0.). This appropriation is in addition to Warrant Article #5, the operating budget.

**Read by Moderator, Les Schoof**

**Mark Dindorf made a motion to accept Article 7**

**Second: Jon Goodreau**

**Discussion: To be used for a new family who may have more children than planned for.**

**Vote: Unanimous**

**Article 8:** To transact any other business that may legally come before this meeting.

**Read by Moderator Les Schoof**

**No further discussion**

**Motion made by Ed Butler to adjourn meeting at 4:59PM**

**Second: Michele Goudreau**

**Addendum: The following newly elected officers were sworn in by Town Clerk, Katie Landry:**

**Lindsey Lankin, Trustee of the Funds**

**Guy Putman, Selectman**

**Suzie Wilder, Supervisor of the Checklist**

**Nancy Ritger, School Board Member**

**\*School Board will need to reappoint Nancy Hayes as treasurer, since no resident who is qualified to be a treasurer agreed to run for this position.**

Prepared by : Katie Landry 3/8/16  
Town Clerk  
Mark Dindorf: MD  
School Clerk

## **Town Information:**

Town of Hart's Location  
979 US Route 302, PO Box 540  
Hart's Location, NH 03812

Telephone: (603)374-6397 (voicemail messages are checked weekly on Mondays )

Town website: [www.hartslocation.com](http://www.hartslocation.com)

**Town Clerk Hours: Mondays 4pm to 5:30pm and the 4<sup>th</sup> Saturday of every month, 8am to 10am**

[hartslocationtc@gmail.com](mailto:hartslocationtc@gmail.com) (Town Clerk)

**Selectmen meet the 2<sup>nd</sup> and 4<sup>th</sup> Monday of each month at 5pm**

[smallesttown@gmail.com](mailto:smallesttown@gmail.com) (Board of Selectmen)

**Building Permits** are required for all construction projects that change the value or footprint of any structure on parcels of land in Hart's Location. Interior renovations that do not substantially change the value of a structure do not require a building permit unless the total number of bedrooms or bathrooms is being changed. Contact the Board of Selectmen for additional information. You can download building permit forms on the town website: [www.hartslocation.com](http://www.hartslocation.com)

**Fire Permits** are required for all outdoor fires. Contact Michelle or Jon Goodreau, 87 Bemis Rd, Hart's Location. Phone : 603 986-5092

**Solid Waste Disposal:** General Household trash may be deposited in dumpster at Town Hall. No Metal, Tires, Hazardous Materials, Construction debris allowed. Residents must arrange for private disposal of these items.

2016Annual Reports compiled by Mark Dindorf  
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