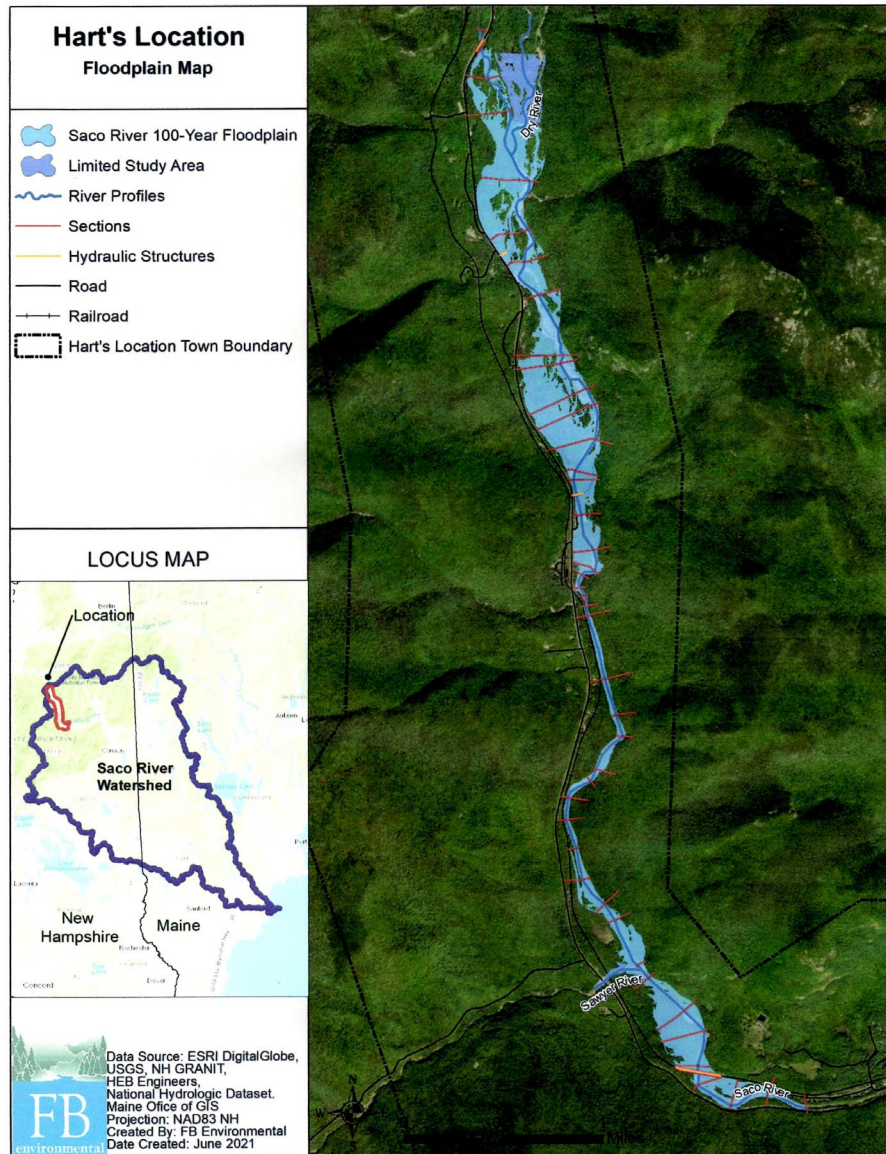


ANNUAL REPORTS

HART'S LOCATION, NH



Floodplain Mapping Project 2021

School Year Ending June 30, 2021
Town Year Ending December 31, 2021

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Cover Photo: Hart's Location Floodplain Map (phase 1); FB Environmental Associates, LLC.

**TOWN OF HART'S LOCATION
ELECTED OFFICERS...2021**

MODERATOR (2 year term)

Leslie E.Schoof Term Expires 2022

BOARD OF SELECTMEN (3 year term)

Mark Dindorf, Chair Term Expires 2024

Guy Putnam Term Expires 2022

John Gallagher Term Expires 2023

TOWN CLERK (3 year term)

Katie Landry Term expires 2024

SUPERVISORS OF THE CHECKLIST (3 year term)

Nancy Ritger Term Expires 2023

Christine Glinski Term Expires 2024

Susan Wilder Term Expires 2022

TRUSTEE OF FUNDS (1 year term)

Karen Capone Term Expires 2021

ROAD AGENT (1 year term)

Rick Greenwood Term Expires 2021 (1 year term)

DEPUTY TOWN CLERK / TAX COLLECTOR (3 year term)

TREASURER (3 year term)

TAX COLLECTOR (3 year term)

AUDITOR (1 year term)

PLANNING BOARD (5 year term)

Selectmen's Representative

FIRE WARDEN (1 year term)

DEPUTY FIRE WARDEN (1 year term)

EMERGENCY MANAGEMENT DIRECTOR

E-911 COORDINATOR

HEALTH COMMISSIONER

3

**2022 Hart's Location Town Warrant
State of New Hampshire**

To the inhabitants of the Town of Hart's Location in the County of Carroll, State of New Hampshire, qualified to vote in town affairs: You are hereby notified to meet at the **Hart's Location Town Hall, 979 US Route 302, Hart's Location, NH on Tuesday, March 8, 2022 at 5:00pm** to act on the following:

Article 1 will be by ballot vote. Polls will be open for this purpose on Tuesday March 8, 2022 starting at 8:00 am at the Notchland Inn at 2 Morey Road, Hart's Location, and will not close before 4:00pm. Ballot voting between the hours of 4:30 pm and 5:00 pm will take place at Hart's Location Town Hall

Article 1: To choose all necessary town officers for the coming year. Ballot Vote

Article 2: To see if the town will vote to raise and appropriate the sum of **\$48,350.00** for general municipal operations.

a. Town Officers' Stipends	\$13,500
b. Financial Administration	\$ 7,500
c. Fire/Rescue	\$ 5,000
d. Ambulance	\$ 500
e. Solid Waste Collection	\$ 7,700
f. Highway Expenses	\$ 5,000
g. Town Insurance	\$ 2,000
h. Advertising & Regional Associations	\$ 1,250
i. Town Building Electric/Gas/Telephone	\$ 3,500
j. Revaluation / Cyclical Assessment	\$ 1,400
k. Capital Investment – Transfer Station	<u>\$ 1,000</u>
Total Proposed Budget	\$48,350.00

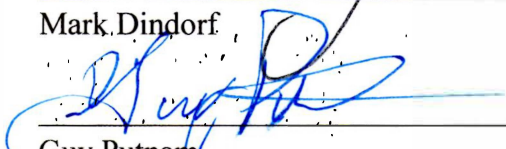
Recommended by Board of Selectmen (3,0,0). (Majority vote required)

Article 3: To conduct any other business that may legally come before the town

A TRUE COPY OF THE WARRANT, ATTEST:



Mark Dindorf



Guy Putnam



John Gallagher

Board of Selectmen, Town of Hart's Location, NH

2021 Board of Selectmen Report

2021 was yet another eventful year in Hart's Location, though many of us are glad to have it in the rear view mirror. We grappled with the ongoing Covid-19 pandemic and returned to a small degree of normalcy briefly before the Delta and Omicron variants arrived. We faced a large increase in the overall tax rate due to a significant increase in local school expenses, while on the municipal side we came in under budget and used as much of the surplus as possible to offset the overall tax increase.

We completed the first phase of the town-wide floodplain mapping project and the accompanying threat assessment as part of the 2019 Clean Water State Revolving Fund loan principal forgiveness award and we subsequently received a second Clean Water State Revolving Fund loan principal forgiveness award of \$75,000 to complete the second phase of the town-wide floodplain mapping project and to launch a multi-jurisdictional Corridor Management Planning Project for the Saco and Swift Rivers in Hart's Location, Bartlett, Conway and Albany. The cover photo of this year's annual reports shows the floodplain map that was completed in 2021, with the area to the north in Crawford Notch State Park slated for field work and mapping to begin in 2022.

As promised, this work was completed with no direct cost to the town. When the first phase of the Floodplain Mapping and Threat Assessment was completed to the satisfaction of NHDES, we received a certificate of completion and the \$75,000 loan principal was forgiven. The loan generated an interest expense of \$1042.83, which, as promised, was paid by an anonymous donor. We are extremely grateful for the anonymous donor's support.

The deliverables for the first phase of the floodplain mapping project include the map as shown on the cover, an extensive Hydrologic and Hydraulic report by HEB Engineers which can be viewed on the town website under Town Services: <https://hartslocation.com/town-services/>, a report on the threat assessment component of the project (also on the website under Town Services) and digital shape files of the floodplain maps that have been added as a new layer under Water Resources in the town's online interactive maps: https://www.axisgis.com/Harts_LocationNH/

One of the goals of this project was to use the new floodplain map as an official map of reference in our Floodplain Conservation District Ordinance. After consultation with Jennifer Gilbert, State Floodplain Management Coordinator at the Office of Planning and Development, we have decided to wait until phase 2 of the floodplain maps are completed later this year and adopt the combined floodplain maps as maps of record at town meeting next year.

The Corridor Management Planning project for the Saco & Swift Rivers has also begun, under the direction of the Saco & Swift Rivers Local Advisory Committee, chaired by Mark Dindorf. We hired FB Environmental Associates as our lead project consultants for both the floodplain mapping and the Corridor Management Plan. Their initial work includes data gathering, mapping of the river corridors, assessments of local ordinances, a review of the attributes and threats within the river corridors and historical data. Subsequent phases will include public forums in each of the four communities later this summer and drafting of the final corridor management plan, which will be submitted for approval to each of the four corridor communities and may be adopted as part of each town's master plan. The resulting document will be a comprehensive guidance document that can be used to inform permitting decisions within the river corridors, helping to further protect our water resources for years to come.

We continue to pursue installation of broadband internet in Hart's Location. NH Electric Cooperative was awarded a Rural Digital Opportunities Fund Grant that included Hart's Location in 2020, however funding approval for this grant has not yet been processed by the FCC. We have reached out to NHEC, Congressman Pappas' office and Chuck Henderson of Senator Shaheen's office to facilitate the processing of this grant. The Selectmen voted to apply the refund of NH GOFERR funds to the town towards this project as well. In September, we received this reply from Michael Licata, VP of Member Services & Public Affairs at NHEC:

Chair Dindorf,

Thank you for your outreach. We are excited to hear that Hart's Location has voted to allocate its portion of American Rescue Plan Act (ARPA) funding, received through the NH GOFERR office, towards broadband construction.

NHEC continues to prepare for a future application to the State of New Hampshire for funding to support our broadband efforts. New Hampshire's allocation of ARPA funds for broadband is

expected to be just over \$120 million. There have been a few noteworthy developments on this effort recently. Last week, the US Treasury Department released guidelines instructing states on the criteria and process for how to administer ARPA funds for broadband. This is an important step, as now New Hampshire can begin developing its program to distribute the funds.

Representatives from NHEC also met with the new team at the NH Business and Economic Affairs Department who will be administering the funds. We had a good and productive conversation with them and I believe they understand the need to move quickly on designing programs and getting funding out to support projects. We are hopeful that the state will have more news on timing to share in the near future.

An update on the Rural Digital Opportunity Fund (RDOF) support that NHEC secured last year, unfortunately that process continues to move slowly at the FCC. We have provided all the required documentation to complete the award certification, but we are still waiting on FCC action to complete the process on the award.

As we previously discussed, NHEC is committed to providing high-speed internet service to the residents of Hart's Location. We will be applying for funding from the state of New Hampshire to support our efforts as soon as it is available. Your support in that process, and contribution of ARPA funds, will help us secure funding to reduce the cost of construction. This will help us speed deployment of fiber to the community. As we learn more about the timing of the state's plans, we will reach out on how we can best coordinate and support efforts. At this stage, a letter of support from Hart's Location for NHEC's broadband efforts would be helpful.

Thank you again for reaching out and please do not hesitate to call or email with any questions, or to discuss further.

Michael Licata
Vice President of Member Services and Public Affairs
NH Electric Cooperative

In addition to the efforts being taken with NHEC and NH Broadband, John Gallagher and David Walker were both appointed as delegates to the Carroll County Broadband Communications District Planning Committee after last year's town meeting vote approving our participation. We sincerely hope that through the combined efforts of NHEC, NHBroadband, the Carroll County Broadband Communications District Planning Committee and the recent funding by the federal Infrastructure Investment and Jobs Act that we are inching closer to realizing fiber optic broadband internet service in our community. If you haven't already done so, login to NH Broadband's website at <https://service.nhbroadband.com/> and indicate your interest in receiving access to high speed fiber optic internet.

Finally, there was discussion at the budget hearing on February 8th regarding a last minute request to increase our annual payment to the **Bartlett Jackson Ambulance Service** from \$500 to \$2500. This request came from the chair of the

Jackson Board of Selectmen, Barbara Campbell, with a follow up inquiry from Bartlett Selectman, Vicki Garland. We received their request to increase our contribution from \$500 to \$2500 after the proposed 2022 budget had been set and submitted to the NH Department of Revenue.

Although I was not in attendance at the budget hearing, I understand that the requested increase generated a fair amount of discussion. My inclination was to suggest an incremental increase rather than to recommend the full amount requested. In researching the topic further, it was pointed out that we have not increased our annual contribution to the Bartlett Jackson Ambulance for many years and their costs to provide service to our town have gone up substantially. Although they do receive some compensation from private insurance for many response trips, they responded to 19 incidents in Hart's Location, including 11 response trips for which they received no compensation. I recently spoke with Rick Murnick at the Bartlett Jackson Ambulance who clarified that the suggested contribution of \$2500 was proposed by the joint Selectboards of Bartlett and Jackson during a budget meeting for the ambulance service. Rick indicated that it would be very helpful for us to increase our annual contribution to better support the services that they provide, but he understands our community's reluctance to fund a 500% increase. With this information in mind, I propose that we amend the budget line item for the Bartlett Jackson Ambulance to \$1000 this year and consider incremental increases in the future to support this vital lifesaving service.

Finally, I wish to acknowledge the dedication and hard work of all our town officials who give their time willingly in support of our town. Katie Landry works hard for all of us as Town Clerk and Tax Collector, Nancy Hayes puts in regular hours to keep our town finances in order, Guy Putnam continues to put in a substantial amount of time as our EMD and as Selectman, John Gallagher as Selectman and representative to the broadband coalition, Jon Goodreau as our new Fire Warden, and Michelle Goodreau as Deputy Fire Warden, Nancy Ritger as Supervisor of the checklist along with Susie Wilder and Christine Glinski, and all the rest of our appointed volunteers who carry on the work of the town. I would also be remiss if I didn't acknowledge the many years of dedicated service to the town by Bill King, who stepped down as Fire Warden this year after many years. Bill continues to be our senior statesman. We couldn't do it without all of you. Thank you!

Respectfully Submitted,

Mark Dindorf, Chair, Board of Selectmen



Proposed Budget
Hart's Location



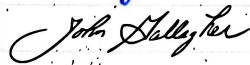
For the period beginning January 1, 2022 and ending December 31, 2022

Form Due Date: **20 Days after the Annual Meeting**

This form was posted with the warrant on: February 21, 2022

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Mark Dunderf	Chair, Board of Selectmen	
Guy Potnam	Selectman	
John Gallagher	Selectman	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



Appropriations

Account	Purpose	Article	Expenditures for period ending 12/31/2021	Appropriations for period ending 12/31/2021	Proposed Appropriations for period ending 12/31/2022	
					(Recommended)	(Not Recommended)
General Government						
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0
4130-4139	Executive	02	\$12,665	\$13,500	\$13,500	\$0
4140-4149	Election, Registration, and Vital Statistics		\$0	\$0	\$0	\$0
4150-4151	Financial Administration	02	\$6,789	\$8,000	\$7,500	\$0
4152	Revaluation of Property	02	\$1,400	\$1,400	\$1,400	\$0
4153	Legal Expense		\$0	\$0	\$0	\$0
4155-4159	Personnel Administration		\$0	\$0	\$0	\$0
4191-4193	Planning and Zoning		\$59,919	\$75,000	\$0	\$0
4194	General Government Buildings	02	\$2,913	\$3,000	\$3,500	\$0
4195	Cemeteries		\$0	\$0	\$0	\$0
4196	Insurance	02	\$1,562	\$2,200	\$2,000	\$0
4197	Advertising and Regional Association	02	\$1,257	\$1,300	\$1,250	\$0
4199	Other General Government		\$0	\$0	\$0	\$0
General Government Subtotal			\$86,505	\$104,400	\$29,150	\$0
Public Safety						
4210-4214	Police		\$0	\$0	\$0	\$0
4215-4219	Ambulance	02	\$500	\$500	\$500	\$0
4220-4229	Fire	02	\$5,000	\$5,000	\$5,000	\$0
4240-4249	Building Inspection		\$0	\$0	\$0	\$0
4290-4298	Emergency Management		\$0	\$0	\$0	\$0
4299	Other (Including Communications)		\$0	\$0	\$0	\$0
Public Safety Subtotal			\$5,500	\$5,500	\$5,500	\$0
Airport/Aviation Center						
4301-4309	Airport Operations		\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal			\$0	\$0	\$0	\$0
Highways and Streets						
4311	Administration		\$0	\$0	\$0	\$0
4312	Highways and Streets	02	\$1,735	\$7,500	\$5,000	\$0
4313	Bridges		\$0	\$0	\$0	\$0
4316	Street Lighting		\$0	\$0	\$0	\$0
4319	Other		\$0	\$0	\$0	\$0
Highways and Streets Subtotal			\$1,735	\$7,500	\$5,000	\$0



Appropriations

Account	Purpose	Article	Expenditures for period ending 12/31/2021	Appropriations for period ending 12/31/2021	Proposed Appropriations for period ending 12/31/2022	
					(Recommended)	(Not Recommended)
Sanitation						
4321	Administration		\$0	\$0	\$0	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	02	\$7,500	\$7,700	\$7,700	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal		\$0	\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0
Sanitation Subtotal			\$7,500	\$7,700	\$7,700	\$0
Water Distribution and Treatment						
4331	Administration		\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0
4338-4339	Water Conservation and Other		\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal			\$0	\$0	\$0	\$0
Electric						
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0
Electric Subtotal			\$0	\$0	\$0	\$0
Health						
4411	Administration		\$0	\$0	\$0	\$0
4414	Pest Control		\$0	\$0	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other		\$0	\$0	\$0	\$0
Health Subtotal			\$0	\$0	\$0	\$0
Welfare						
4441-4442	Administration and Direct Assistance		\$0	\$0	\$0	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other		\$0	\$0	\$0	\$0
Welfare Subtotal			\$0	\$0	\$0	\$0
Culture and Recreation						
4520-4529	Parks and Recreation		\$0	\$0	\$0	\$0
4550-4559	Library		\$0	\$0	\$0	\$0
4583	Patriotic Purposes		\$0	\$0	\$0	\$0
4589	Other Culture and Recreation		\$0	\$0	\$0	\$0
Culture and Recreation Subtotal			\$0	\$0	\$0	\$0



Appropriations

Account	Purpose	Article	Expenditures for period ending 12/31/2021	Appropriations for period ending 12/31/2021	Proposed Appropriations for period ending 12/31/2022	
					(Recommended)	(Not Recommended)
Conservation and Development						
4611-4612	Administration and Purchasing of Natural Resources		\$0	\$0	\$0	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0	\$0
Conservation and Development Subtotal			\$0	\$0	\$0	\$0
Debt Service						
4711	Long Term Bonds and Notes - Principal		\$0	\$0	\$0	\$0
4721	Long Term Bonds and Notes - Interest		\$0	\$0	\$0	\$0
4723	Tax Anticipation Notes - Interest		\$0	\$0	\$0	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0
Debt Service Subtotal			\$0	\$0	\$0	\$0
Capital Outlay						
4901	Land		\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$0	\$0	\$0	\$0
4903	Buildings		\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	02	\$1,000	\$1,000	\$1,000	\$0
Capital Outlay Subtotal			\$1,000	\$1,000	\$1,000	\$0
Operating Transfers Out						
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other		\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water		\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal			\$0	\$0	\$0	\$0
Total Operating Budget Appropriations					\$48,350	\$0



Special Warrant Articles

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2022	
			(Recommended)	(Not Recommended)
4915	To Capital Reserve Fund		\$0	\$0
4916	To Expendable Trust Fund		\$0	\$0
4917	To Health Maintenance Trust Fund		\$0	\$0
Total Proposed Special Articles			\$0	\$0



Individual Warrant Articles

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2022	
			(Recommended)	(Not Recommended)
Total Proposed Individual Articles			\$0	\$0



Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2021	Estimated Revenues for period ending 12/31/2021	Estimated Revenues for period ending 12/31/2022
Taxes					
3120	Land Use Change Tax - General Fund		\$0	\$0	\$0
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax		\$0	\$0	\$0
3186	Payment in Lieu of Taxes	02	\$8,697	\$8,372	\$8,697
3187	Excavation Tax		\$0	\$0	\$0
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	02	\$20	\$25	\$25
9991	Inventory Penalties		\$0	\$0	\$0
Taxes Subtotal			\$8,717	\$8,397	\$8,722
Licenses, Permits, and Fees					
3210	Business Licenses and Permits		\$0	\$0	\$0
3220	Motor Vehicle Permit Fees	02	\$19,888	\$15,000	\$17,500
3230	Building Permits		\$0	\$0	\$0
3290	Other Licenses, Permits, and Fees	02	\$743	\$500	\$750
3311-3319	From Federal Government		\$0	\$0	\$0
Licenses, Permits, and Fees Subtotal			\$20,631	\$15,500	\$18,250
State Sources					
3351	Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	02	\$3,489	\$2,328	\$3,489
3353	Highway Block Grant	02	\$2,110	\$2,143	\$2,110
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)	02	\$6,917	\$9,097	\$6,917
3379	From Other Governments		\$0	\$0	\$0
State Sources Subtotal			\$12,516	\$13,568	\$12,516
Charges for Services					
3401-3406	Income from Departments		\$0	\$0	\$0
3409	Other Charges		\$0	\$0	\$0
Charges for Services Subtotal			\$0	\$0	\$0
Miscellaneous Revenues					
3501	Sale of Municipal Property		\$0	\$0	\$0
3502	Interest on Investments	02	\$47	\$60	\$50
3503-3509	Other		\$0	\$0	\$0
Miscellaneous Revenues Subtotal			\$47	\$60	\$50



Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2021	Estimated Revenues for period ending 12/31/2021	Estimated Revenues for period ending 12/31/2022
Interfund Operating Transfers In					
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)		\$0	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)		\$0	\$0	\$0
3915	From Capital Reserve Funds		\$0	\$0	\$0
3916	From Trust and Fiduciary Funds		\$0	\$0	\$0
3917	From Conservation Funds		\$0	\$0	\$0
Interfund Operating Transfers In Subtotal			\$0	\$0	\$0
Other Financing Sources					
3934	Proceeds from Long Term Bonds and Notes		\$59,919	\$75,000	\$0
9998	Amount Voted from Fund Balance		\$0	\$0	\$0
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
Other Financing Sources Subtotal			\$59,919	\$75,000	\$0
Total Estimated Revenues and Credits			\$101,830	\$112,525	\$39,538



Budget Summary

Item	Period ending 12/31/2022
Operating Budget Appropriations	\$48,350
Special Warrant Articles	\$0
Individual Warrant Articles	\$0
Total Appropriations	\$48,350
Less Amount of Estimated Revenues & Credits	\$39,538
Estimated Amount of Taxes to be Raised	\$8,812

Town of Hart's Location Municipal Appropriations Comparison Chart	2022 Proposed	2021 Actual	2021 Proposed
Town Officers Stipends	\$ 13,500.00	\$ 12,665.00	\$ 13,500.00
Financial Administration	\$ 7,500.00	\$ 6,789.00	\$ 8,000.00
Fire & Rescue	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
Ambulance	\$ 500.00	\$ 500.00	\$ 500.00
Damages & Legal	\$ -	\$ -	\$ -
Solid Waste Collection	\$ 7,700.00	\$ 7,500.00	\$ 7,700.00
Highway Expenses	\$ 5,000.00	\$ 2,335.00 *	\$ 7,500.00
Insurance	\$ 2,000.00	\$ 1,562.00	\$ 2,200.00
Advertising & Regional Associations	\$ 1,250.00	\$ 1,257.00	\$ 1,300.00
Town Building: Electric/Gas/ telephone /Internet	\$ 3,500.00	\$ 2,913.00	\$ 3,000.00
Welfare	\$ -	\$ -	\$ -
Assessment Services	\$ 1,400.00	\$ 1,400.00	\$ 1,400.00
Capital Expenses: Transfer Station	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
Total	\$ 48,350.00	\$ 42,921.00	\$ 51,100.00

TREASURER'S REPORT			Page One	
12/31/2021				
			Revenue	Total
	Balances	Revenues	Subtotals	Balances & Revenues
BALANCES ON HAND 01/01/2021				
Money Market Account 01/01/2021	100747.32			
Town Checking Account 01/01/2021	8647.58			
CWSRF Checking Account 01/01/2021	1000.00			
Petty Cash 01/01/2021	50.00			
Tax Lien given by Tax Collector	38.08			
Checks rcvd not deposited 12/31/20	22001.36			
TD Bank	-1000.00			
CWSRF Invoice	-2629.50			
Total Balances on Hand 01/01/2021	128854.84			128854.84
REVENUES RECEIVED 2021				
Taxes				
2020 Property Taxes Collected 2021		8356.35		
2021 Property Taxes Collected 2021		95373.00		
2020 Interest on Delinquent Taxes		25.65		
2020 Penalty on Delinquent Taxes		19.50		
PILT (Federal Payment in Lieu of Taxes)		8697.00		
Total Taxes			112471.5	
Licenses, Permits and Fees				
Motor Vehicle Permit Fees		19043.00		
Building Permits (Inspection Reimb 2018/19)		209.48		
Dog Lic/Marriage Lic/Pistol Pmt/Stickers		93.50		
Total Licenses, Permits and Fees			19345.98	
State Sources				
Meals & Rooms Tax Distribution		3489.51		
Highway Block Grant		2110.53		
Other (RR User Fee Paid 2021)		6917.07		
Statewide Checklist		425.00		
Checklist Copy/NH UCC		15.00		
Total State Sources			12957.11	
Misc. Revenues				
Interest on Investments (Bank Interest 2020)		46.79		
Total Misc. Revenues			46.79	
Other Financing Sources				
Clean Wtr. St. Revolving Fund Loan Proceeds		15080.69		
NH LFRF Traunch 1 COVID RELIEF		2355.51		
Total Other Financing Sources			17436.2	
Total 2021 Revenues		162257.58	162257.58	162257.58
Total Balances on Hand 01/01/2021 & Total 2021 Revenues				291112.42

TREASURER'S REPORT				Page Two	
12/31/2021					
	2021		Total		Total
EXPENSES	Payments	Subtotals	Payments	Balances	Paymts & Bals
Advertsing & Regional Assoc.					
NH Assoc. of Assessing Officials	20.00				
NH City & Town Clerk's Assoc.	20.00				
NH Municipal Association	1082.00				
NH Tax Collector Association	20.00				
North Country Council	115.00				
Total Ads & Regional Assoc.		1257.00			
Assessing & Reval Services 2020		1400.00			
Capital Expenses					
Bartlett/Jackson Transfer Sta.	1000.00				
Total Capital Expenses		1000.00			
CWSRF Flood Plain Mapping		15080.69			
Executive Stipend					
Emergency Manager Guy Putnam	500.00				
Fire Warden Bill King	100.00				
Moderator Les Schoof	200.00				
Selectman Mark Dindorf	3000.00				
Selectman John Gallagher	1500.00				
Selectman Guy Putnam	1500.00				
Tax Collector/Clerk Katy Landry	4365.00				
Treasurer Nancy Hayes	1500.00				
Total Executive Stipend		12665.00			
Financial Administration					
2020 Soc. Sec./Medicare Expense	968.94				
Avitar Prog. Maint. (Tax Coll)	1473.00				
Bank Fees and Bank Error (.50)	7.30				
CAI Tech 04/01/2021-03/31/2022	2400.00				
Clerk Education	154.00				
Computer Parts & Support	239.96				
Dog Tags, Aluminum	77.14				
Hart's Location Domain Name	56.97				
Office Equipment	72.99				
Office Supplies	197.75				
Payroll File W-2's	54.50				
PO Box Rent & Postage	305.57				
Town Report Printing	895.00				
Transfer of property deeds fee	18.00				
Total Financial Administration		6921.12			
Fire & Rescue					
2021 Bartlett Emergency Service	5000.00				
2021 Bartlett /Jackson Ambulance	500.00				
Total Fire & Rescue		5500.00			
CONTINUED NEXT PAGE					

TREASURER'S REPORT			Page Three		
12/31/2020					
	2020.00		Total		Total
EXPENSES CONTINUED	Payments	Subtotals	Payments	Balances	Paymts & Bals
General Government Building					
Internet Service	819.76				
Telephone	624.43				
Electric	472.00				
Propane	931.78				
Town Hall Improvements	65.52				
Total General Gov't Bldg		2913.49			
Highway Expense					
R. Greenwood Plow & Sand	2335.00				
Total Highway Expense		2335.00			
Insurances, Bonds					
Property/Liability Insurance	1235.63				
Workman's Comp Insurance	325.89				
Total Insurances, Bonds		1561.52			
School Assessment 2020/2021		106849.00			
(Paid in 2021)					
School Assesment 2021/2022		1000.00			
(Paid in 2021)					
Solid Waste Collection					
Bart/Jackson Qtrly Transfer Station	7500.00				
Total Solid Waste		7500.00			
Trsr Carroll County		22538.00			
Total Expenses 2021		188520.82	188520.82		188520.82
Balances on Hand 12/31/21					
Checks Received 12/31/21, not Deposited					57601.00
Money Market Account 12/31/2021					40772.07
Town Checking Account 12/31/2021					3130.45
CWSRF Checking Account 12/31/2021					1000.00
Petty Cash 12/31/2021					50.00
Tax Lien 2019 given by tax collector					38.08
Total 12/31/021 Balances on Hand				0.00	102591.60
Total 2021 Expenses and Total					
12/31/2021 Balances on Hand					291112.42
MATCHES					
Total Balances on Hand 01/01/2021 &					
Total 2021 Revenues from Page One					291112.42

**TOWN OF HARTS LOCATION
FISCAL YEAR 2021
CLERK'S REPORT of DEPOSITS REMITTED to TREASURER**

Motor Vehicle Registrations	\$19,043.00
Dog Licenses	15.50
Property Taxes 2020	8,356.35
Property Taxes 2021	95,373.00
Property Tax 2020 Interest	25.65
Property Tax 2020 Penalties	19.50
UCC	15.00
RR User	6,917.07
Highway Block Grants	2,110.53
Rooms & Meals Tax 2021	3,489.51
State of NH Checklist	425.00
Vital Records/Marriage	65.00
Pistol Permit	9.00
Building Inspections 2021	209.48
Transfer Station Stickers	4.00
TRAUNCH Grant	2,355.51
TOTAL:	\$138,433.10

**Respectively submitted by Katie Landry, Town Clerk/Tax Collector
12/31/2021**

2021 Hart's Location Capital Reserve and Trust Funds

Date of Creation:	1992	1992
Name of Trust Fund:	Town Road	Town Hall
Type of Fund:	Capital Reserve	Expendable Trust
Purpose of Trust:	Road Maintenance	Capital Improvements & Maintenance
How Invested:	Business Savings	Business Savings
Bal. 01/01/21	\$ 10,925.38	\$ 9,194.25
Additions:	\$ -	\$ -
Withdrawals:	\$ -	\$ -
Interest Income:	\$ 3.70	\$3.11
Bal. 12/31/21	\$ 10,929.08	\$ 9,197.36

2021 Hart's Location School District Capital Reserve and Trust Funds

Date of Creation:	1992	1992
Name of Trust Fund:	School Tuition Reserve	School Special Education
Type of Fund:	Expendable Trust	Expendable Trust
Purpose of Trust:	Tuition	Special Education
How Invested:	Business Savings	Business Savings
Bal. 01/01/21	\$ 89,735.58	\$ 52,002.77
Withdrawals:	(\$32,348.41)	
Interest Income:	\$ 27.20	\$ 17.42
Bal. 12/31/21	\$ 57,414.37	\$ 52,020.19

NOTE: Town Meeting March 9, 2021 approved contributing \$10,000.00 to the Tuition Reserve Fund & \$3,000.00 to the Special Education Fund. Both of these deposits were made on January 20, 2022.



Tax Rate Breakdown Hart's Location

Municipal Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Municipal	\$6,102	\$20,988,093	\$0.29
County	\$22,538	\$20,988,093	\$1.07
Local Education	\$144,392	\$20,988,093	\$6.88
State Education	\$34,406	\$20,411,693	\$1.69
Total	\$207,438		\$9.93

Village Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Total			

Tax Commitment Calculation	
Total Municipal Tax Effort	\$207,438
War Service Credits	(\$100)
Village District Tax Effort	
Total Property Tax Commitment	\$207,338

12/9/2021

James P. Gerry
Director of Municipal and Property Division
New Hampshire Department of Revenue Administration

Appropriations and Revenues

Municipal Accounting Overview

Description	Appropriation	Revenue
Total Appropriation	\$126,100	
Net Revenues (Not Including Fund Balance)		(\$115,400)
Fund Balance Voted Surplus		\$0
Fund Balance to Reduce Taxes		(\$5,000)
War Service Credits	\$100	
Special Adjustment	\$0	
Actual Overlay Used	\$302	
Net Required Local Tax Effort	\$6,102	

County Apportionment

Description	Appropriation	Revenue
Net County Apportionment	\$22,538	
Net Required County Tax Effort	\$22,538	

Education

Description	Appropriation	Revenue
Net Local School Appropriations	\$178,798	
Net Cooperative School Appropriations		
Net Education Grant		\$0
Locally Retained State Education Tax		(\$34,406)
Net Required Local Education Tax Effort	\$144,392	
State Education Tax	\$34,406	
State Education Tax Not Retained	\$0	
Net Required State Education Tax Effort	\$34,406	

Valuation

Municipal (MS-1)

Description	Current Year	Prior Year
Total Assessment Valuation with Utilities	\$20,988,093	\$20,706,153
Total Assessment Valuation without Utilities	\$20,411,693	\$20,131,053
Commercial/Industrial Construction Exemption	\$0	\$0
Total Assessment Valuation with Utilities, Less Commercial/Industrial Construction Exemption	\$20,988,093	\$20,706,153

Village (MS-1V)

Description	Current Year
-------------	--------------

Hart's Location

Tax Commitment Verification

2021 Tax Commitment Verification - RSA 76:10 II

Description	Amount
Total Property Tax Commitment	\$207,338
1/2% Amount	\$1,037
Acceptable High	\$208,375
Acceptable Low	\$206,301

If the amount of your total warrant varies by more than 1/2%, the MS-1 form used to calculate the tax rate might not be correct. The tax rate will need to be recalculated. Contact your assessors immediately and call us at 603.230.5090 before you issue the bills. See RSA 76:10, II

Commitment Amount	
Less amount for any applicable Tax Increment Financing Districts (TIF)	
Net amount after TIF adjustment	

Under penalties of perjury, I verify the amount above was the 2021 commitment amount on the property tax warrant.

Tax Collector/Deputy Signature:	Date:
--	--------------

Requirements for Semi-Annual Billing

Pursuant to RSA 76:15-a

76:15-a Semi-Annual Collection of Taxes in Certain Towns and Cities - I. Taxes shall be collected in the following manner in towns and cities which adopt the provisions of this section in the manner set out in RSA 76:15-b. A partial payment of the taxes assessed on April 1 in any tax year shall be computed by taking the prior year's assessed valuation times 1/2 of the previous year's tax rate; provided, however, that whenever it shall appear to the selectmen or assessors that certain individual properties have physically changed in valuation, they may use the current year's appraisal times 1/2 the previous year's tax rate to compute the partial payment.

Hart's Location	Total Tax Rate	Semi-Annual Tax Rate
Total 2021 Tax Rate	\$9.93	\$4.97

Associated Villages

No associated Villages to report

Fund Balance Retention

Enterprise Funds and Current Year Bonds	\$75,000
General Fund Operating Expenses	\$252,436
Final Overlay	\$302

DRA has provided a reference range of fund balance retention amounts below. Please utilize these ranges in the determination of the adequacy of your municipality's unrestricted fund balance, as currently defined in GASB Statement 54. Retention amounts, as part of the municipality's stabilization fund policy [1], should be assessed dependent upon your governments own long-term forecasts and special circumstances. Please note that current best practices published by GFOA recommend, at a minimum, that "...general purpose governments, regardless of size, maintain unrestricted fund balance in their general fund of no less than two months of regular general fund operating revenues or regular general fund operating expenditures." [2],[3]

[1] The National Advisory Council on State and Local Budgeting (NACSLB), (1998), *Framework for Improved State and Local Government Budgeting: Recommended Budget Practices (4.1)*, pg. 17.

[2] Government Finance Officers Association (GFOA), (2009), *Best Practice: Determining the Appropriate Level of Unrestricted Fund Balance in the General Fund*.

[3] Government Finance Officers Association (GFOA), (2011), *Best Practice: Replenishing General Fund Balance*.

2021 Fund Balance Retention Guidelines: Hart's Location	
Description	Amount
Current Amount Retained (8.07%)	\$20,362
17% Retained <i>(Maximum Recommended)</i>	\$42,914
10% Retained	\$25,244
8% Retained	\$20,195
5% Retained <i>(Minimum Recommended)</i>	\$12,622

2021 Hart's Location Town Meeting Minutes

State of New Hampshire

March 9, 2021

In the Town of Hart's Location in the County of Carroll, State of New Hampshire:

The Annual Town Meeting was held on Tuesday, March 9th, 2021 at 5:00PM at the Josiah Bartlett School Gymnasium on US Route 302 in Bartlett, NH to act on the following articles, including election of officers.

Present: In attendance: Les Schoof, Helen Brandon, Nancy Ritger, Mark Dindorf, Guy Putnam, David & Deborah Walker, Katie Landry, Ed Butler, Mike Glinski, Jon & Michelle Goodreau, John McKinnon, Karen Capone, William Hoover, Chuck Landry, Susan Wilder and Dora DiMarco, John Gallagher.

The Polls closed at 5PM for ballot counting for School Board and Town vacancies, a total of 21 ballots were cast. Moderator Les Schoof called the meeting to order at 5:05 PM for the reading of the results:

Article #1: To choose all necessary town officers for the coming year. Ballot Vote Results:

Selectman: Mark Dindorf

Town Clerk: Katie Landry

Supervisor of the Checklist: Christine Glinski

Trustee of the Funds: Write in for Karen Capone

Road Agent: Write in for Rick Greenwood

School Board Member: Helen Brandon

School Treasurer: Write in for Nancy Hayes

School Clerk: Mark Dindorf

Reading of the Articles was waived and each will be read individually.

Article #2: Town Budget. To see if the town will vote to raise and appropriate \$51,100.00 for general municipal operations.

Motion made to accept: Jon Goodreau

Second: Mike Glinski

Discussion: None voiced

Voted to accept Article #2: Unanimous vote to Accept

Article 3: To see if the town will vote to raise and appropriate the sum of \$75,000.00 for the purpose of completing Flood Plain Mapping within the Town of Hart's Location and conducting multi-jurisdictional Corridor Management Planning for the Saco & Swift Rivers within the towns of Hart's Location, Bartlett, Conway & Albany, in accordance with the NHDES CWSRF Loan Principal Forgiveness Program and to authorize the issuance of not more than \$75,000.00 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the municipal officials to issue and negotiate such bonds or notes and to determine the rate of interest thereon; Recommended by Board of Selectmen (3,0,0) (3/5 ballot vote required)

Article 3 Read by Les Schoof.
Motion to approve: Jon Goodreau
Second: Mike Glinski

Discussion: Mark Dindorf gave presentation for need to complete the flood plan mapping up to Carroll boundary and would also include multi jurisdictional Corridor Management Planning for Saco & Swift Rivers within the towns of Harts Location, Bartlett, Conway and Albany. This requires 3/5 ballot vote. There is the same principal forgiveness program as last year with an anonymous donor to cover interest accrued up to \$5000, last year was less than \$2000 and would extend his donation for interest for loan #2.

Voted to accept Article #3 by Ballot vote: Unanimous ballot vote to Accept.

Article 4: To see if the Town of Hart's Location will vote to authorize the Selectmen to appoint two (2) volunteer representatives from the Town to serve on the Carroll County Broadband "Communications District Planning Committee" for the purpose of drafting a "Communications District Agreement" under NH RSA Chapter 53-G:2 – Communications District Planning Committee; Formation and Responsibilities. Recommended by Board of Selectmen (3,0,0)

Article 4 Read by Les Schoof
Motion to approve: Jon Goodreau
Second: Michelle Goodreau

Discussion: John Gallagher has been working for 2 years on this project. Much needed law as RSA was passed to allow for soliciting/raising funds for this infrastructure work, which includes some underground cables and buried lines. NH

Electric Coop is committed to 2022 for Carroll County Broadband. Please register on www.nhbroadband.com Mike Glinski asked if this line has to go through Bartlett first. Yes. This service will come with a contract and monthly charge and will be competitive. The town needs 2 volunteers, John Gallagher accepted to continue his participation and David Walker volunteered as #2.

Voted to accept Article #4 by Unanimous Vote

Article #5: To see if the town will vote to discontinue ownership of a specific portion of the former Burke Road, starting at Route 302 between Lots 37 & 37.1, heading west, and then north to the existing cul-de-sac on Burke Road, consistent with an agreement made between the town planning board and the previous owners of record in 1991, but not recorded at the Carroll Country Registry of Deeds. Ownership of this section of discontinued roadway shall revert to the abutting land owners of record. Burke Road, as it currently exists, shall remain a town road and is not affected by this vote. Recommended by Board of Selectmen (3,0,0)

Read by Les

Motion to approve: Jon Goodreau

Second: Helen Brandon

Discussion: None voiced

Voted to accept Article #5 by Unanimous Vote


Article #6 : To conduct any other business that may legally come before the town.

No further business

Meet Adjourned 6:05 PM

A True Attest of the Meeting,

Respectfully submitted,


Katie Landry, Town Clerk

SCHOOL DISTRICT OF HART'S LOCATION

SCHOOL BOARD

(3 year terms)

Helen Brandon, Chair

Term Expires 2024

Nancy Ritger, Vice-chair

Term Expires 2022

VACANT

Term Expires 2023

MODERATOR

(2 year term)

Leslie E. Schoof

Term Expires 2022

TREASURER

(3 year term)

Nancy Hayes (appointed on July 1, 2021)

Term Expires 2024

CLERK

(3 year term)

Mark Dindorf

Term Expires 2024

AUDITOR

Roberge & Company

SCHOOL ADMINISTRATIVE UNIT NO. 9 STAFF (447-8368)

Kevin Richard, Superintendent of Schools

Kathryn Wilson, Asst. Superintendent

Pamela Stimpson, Director of Special Services

James Hill, Director of Administrative Services

Brigitte Ouellette, Director of Budget & Finance

Cheryl Cook, Payroll Manager

**HART'S LOCATION SCHOOL DISTRICT WARRANT
STATE OF NEW HAMPSHIRE**

To the Inhabitants of the School District of Hart's Location, in the County of Carroll, State of New Hampshire, qualified to vote on School District affairs:

You are hereby notified to meet at the Notchland Inn at 2 Morey Road in said Hart's Location on Tuesday, March 8, 2022, to vote for the following District Officers. Polls will be open for this purpose at 8:00 a.m. and will not close before 4:00 p.m. Voting between the hours of 4:30 p.m. and 5:00 p.m. will take place at the Town Hall.

ARTICLE 1. To elect a member of the School Board for the ensuing three years.

ARTICLE 2. To elect a member of the School Board for the ensuing year.

ARTICLE 3. To elect a Moderator for the ensuing two years.

ARTICLE 4. To elect a Treasurer for the ensuing three years.

YOU ARE ALSO NOTIFIED TO MEET AT THE TOWN HALL AT 4:30 P.M. ON THE SAME DAY TO ACT UPON THE FOLLOWING ARTICLES.

ARTICLE 5. To see if the School District will vote to raise and appropriate the sum of \$99,253 for the support of schools, for the payment of salaries for school district officials and agents, and for the payment of the statutory obligations of the District, exclusive of all other articles. (Majority vote required) (Recommended by the School Board 2-0-0)

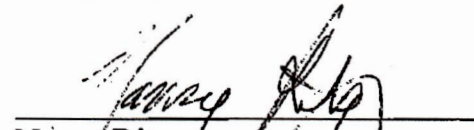
ARTICLE 6. To see if the School District will vote to raise and appropriate the sum of \$8,000 to be placed in the Capital Reserve Fund (Special Education) previously established for that purpose. (Majority vote required) (Recommended by the School Board 2-0-0) This appropriation is in addition to Warrant Article #5, the operating budget.

ARTICLE 7. To see if the School District will vote to raise and appropriate the sum of \$4,000 to be placed in the Expendable Trust Fund (Tuition Trust Fund) previously established for this purpose. (Recommended by the School Board 2-0-0) This appropriation is in addition to Warrant Article #5, the operating budget.

ARTICLE 8. To transact any other business that may legally come before this meeting.

Given under our hands this 8th day of February 2022.

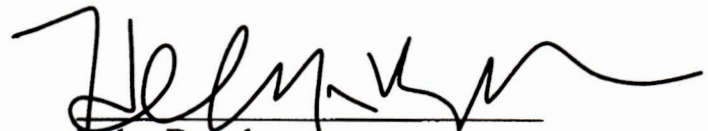



Helen Brandon

Nancy Ritger

VACANT

A TRUE COPY OF WARRANT – ATTEST



Helen Brandon

Nancy Ritger

VACANT

**Hart's Location School District
FY23 Proposed General Fund Budget**

		Budget FY20 7/1/19- 6/30/20	Actuals FY20 7/1/19- 6/30/20	Budget FY21 7/1/20- 6/30/21	Actuals FY21 7/1/20- 6/30/21	Budget FY22 7/1/21- 6/30/22	Proposed Budget FY23 7/1/22- 6/30/23
1100 REGULAR EDUCATION							
1	61-10-1100-5560-0101	TUITION,ELEMENTARY	\$ 23,600	\$ 19,153	\$ 47,200	\$ 65,461	\$ 88,500
2	61-10-1100-5560-0103	TUITION,HIGH SCHOOL	\$ -	\$ -	\$ -	\$ 34,961	\$ -
TOTAL 1100 REGULAR EDUCATION		\$ 23,600	\$ 19,153	\$ 47,200	\$ 100,422	\$ 101,674	\$ 88,500
1200 SPECIAL EDUCATION							
3	61-10-1200-5330-0120	OCCUPATIONAL/PHYSICAL THERAPY	\$ 100	\$ -	\$ -	\$ -	\$ 100
4	61-10-1200-5560-0109	TUITION, SPECIAL EDUCATION	\$ -	\$ 2,284	\$ 52,340	\$ 42,121	\$ 100
TOTAL 1200 SPECIAL EDUCATION		\$ 100	\$ 2,284	\$ 52,340	\$ 42,121	\$ 54,635	\$ 200
2140 PSYCHOLOGICAL SERVICES							
5	61-10-2140-5330-0120	TESTING/COUNSELING	\$ 100	\$ -	\$ 9,000	\$ -	\$ 1,000
TOTAL 2140 PSYCHOLOGICAL SERVICES		\$ 100	\$ -	\$ 9,000	\$ -	\$ 1,000	\$ 1,000
2150 SPEECH SERVICES							
6	61-10-2150-5330-0120	SPEECH SERVICES	\$ 100	\$ -	\$ -	\$ -	\$ 100
TOTAL 2150 SPEECH SERVICES		\$ 100	\$ -	\$ -	\$ -	\$ 100	\$ 100
2310 SCHOOL BOARD SERVICES							
7	61-10-2310-5260-0044	WORKERS COMP	\$ 400	\$ 371	\$ 400	\$ 335	\$ 400
8	61-10-2310-5330-0017	AUDIT	\$ 1,000	\$ 1,000	\$ 1,100	\$ 1,000	\$ 1,000
9	61-10-2310-5390-0117	SCHOOL BOARD EXPENSESE	\$ 200	\$ 39	\$ 200	\$ 139	\$ 200
10	61-10-2310-5520-0035	INSURANCE, LIABILITY	\$ 550	\$ 480	\$ 550	\$ 525	\$ 550
TOTAL 2310 SCHOOL BOARD SERVICES		\$ 2,150	\$ 1,889	\$ 2,250	\$ 1,999	\$ 2,250	\$ 2,150
2320 OFFICE OF SUPT, DISTRICT SHARE							
11	61-10-2320-5311-0104	SAU #9 SHARE	\$ 3,336	\$ 3,336	\$ 4,051	\$ 4,051	\$ 4,803
TOTAL 2320 OFFICE OF SUPT, DISTRICT SHARE		\$ 3,336	\$ 3,336	\$ 4,051	\$ 4,051	\$ 4,235	\$ 4,803
2720 PUPIL TRANSPORTATION							
12	61-10-2720-5513-0120	PUPIL TRANSPORTATION	\$ 3,500	\$ -	\$ 1,404	\$ -	\$ 2,500
TOTAL 2720 PUPIL TRANSPORTATION		\$ 3,500	\$ -	\$ 1,404	\$ -	\$ 4,212	\$ 2,500

**Hart's Location School District
FY23 Proposed General Fund Budget**

		Budget FY20 7/1/19- 6/30/20	Actuals FY20 7/1/19- 6/30/20	Budget FY21 7/1/20- 6/30/21	Actuals FY21 7/1/20- 6/30/21	Budget FY22 7/1/21- 6/30/22	Proposed Budget FY23 7/1/22- 6/30/23			
5251 CAPITAL RESERVE/TRUST FUNDS										
13	61-10-5251-5930-0105	TRANSFER CAPITAL RESERVE/EXP TRUST FUNDS		\$ 8,000	\$ 8,000	\$ 8,000	\$ 8,000	\$ 13,000	\$ -	Special Article
TOTAL 5251 CAPITAL RESERVE/TRUST FUNDS		\$ 8,000	\$ 8,000	\$ 8,000	\$ 8,000	\$ 13,000	\$ -			
TOTAL 61 GENERAL FUND		\$ 40,886	\$ 34,663	\$ 124,245	\$ 156,593	\$ 181,106	\$ 99,253			

HART'S LOCATION SCHOOL DISTRICT
SPECIAL EDUCATION EXPENSES/REVENUE 2019-2020, 2020-2021

	ACTUAL EXPENSES <u>2019-2020</u>	ACTUAL EXPENSES <u>2020-2021</u>
EXPENSES: SPECIAL EDUCATION		
1200.330.120 Occupational/Physical Therapy Serv	\$0	\$0
1200.560.109 Tuition, Special Education	\$2,284	\$42,121
2140.330.120 Psychological Testing/Counseling	\$0	\$0
5251.930.105 Transfer, Capital Reserve Special Education	\$4,000	\$8,000
	-----	-----
TOTAL SPECIAL EDUCATION EXPENSES	\$6,284	\$50,121

	ACTUAL REVENUE <u>2019-2020</u>	ACTUAL REVENUE <u>2020-2021</u>
REVENUE: SPECIAL EDUCATION		
NH State Adequacy Allocation	\$0	\$0
	-----	-----
TOTAL SPECIAL EDUCATION REVENUE	\$0	\$0

Town of Hart's Location Annual School District Meeting Minutes March 9, 2021

Josiah Bartlett Elementary School Gym, US Route 302, Bartlett, NH, 4:30 p.m.

In Attendance:

Hart's Location School District Officials: Les Schoof, School Moderator; Nancy Ritger, School Board; Helen Brandon, School Board; William Hoover; School Board; Mark Dindorf, School Clerk

SAU-9: Kevin Richards, Superintendent of Schools & Lili Gilligan, Finance Director

Hart's Location Residents: Katie Landry, David & Deborah Walker, Guy Putnam, Dora DiMarco, Jon & Michelle Goodreau, Karen Capone, Ed Butler, John Gallagher, Chuck Landry, John McKinnon, Mike Glinski, Susan Wilder

4:35pm Les Schoof called the School District Annual Meeting to order and requested a motion to waive the reading of the articles.

Mark Dindorf made the motion, Ed Butler seconded

Les announced that **Articles 1-3** are ballot articles selecting School District Officers and that the polls remain open through 5pm, so the results for these articles will be provided after the polls have closed and prior to the Annual Town Meeting.

Article 4: To see if the School District will vote to raise and appropriate the sum of \$168,106 for the support of schools, for the payment of salaries for school district officials and agents, and for the payment of the statutory obligations of the District, exclusive of all other articles. (Majority vote required) (Recommended by the School Board 3-0-0)

Mark Dindorf made motion to accept the article, Jon Goodreau seconded.

Ed Butler requested a budget summary.

Kevin Richards reviewed line items of budget.

Lili Gilligan explained that due to new students not included in the prior year budget, there will be a need to expend from the Tuition Trust Reserve Fund.

Ed Butler asked why only \$3k is slated to be added to the Special Education Capital Reserve Fund.

Lili Gilligan explained that due to Covid-19, Special Education expenses were lower than anticipated, otherwise we would have had to draw from Special Education Capital Reserve Fund.

No further discussion.

Les called the vote: **Article 4 Passed Unanimously.**

Article 5: To see if the School District will vote to raise and appropriate the sum of \$3,000 to be placed in the Capital Reserve Fund (Special Education) previously established for that purpose. (Majority vote required) (Recommended by the School Board 3-0-0) This appropriation is in addition to Warrant Article #4, the operating budget.

Mark Dindorf made motion to accept the article, Jon Goodreau seconded.

Jon Goodreau asked how much we would have expended from this fund last year if it hadn't been for Covid.

Lili Gilligan answered approximately \$24k.

Ed Butler clarified that this year's budget includes anticipated Special Education Funding and that there would not be a need to draw from the Capital Reserve Fund unless we had a new student with special needs.

No further discussion.

Les called the vote: **Article 5 Passed Unanimously.**

Article 6: To see if the School District will vote to raise and appropriate the sum of \$10,000 to be placed in the Expendable Trust Fund (Tuition Trust Fund) previously established for this purpose. (Recommended by the School Board 3-0-0) This appropriation is in addition to Warrant Article #4, the operating budget.

Jon Goodreau made motion to accept the article, Mark Dindorf seconded.

John Gallagher asked whether the phrase "vote to raise and appropriate" means raising taxes.

Lili Gilligan answered yes, it does.

No further discussion.

Les called the vote: **Article 6 Passed Unanimously.**

Article 7: To transact any other business that may legally come before this meeting.

No other business.

Mark Dindorf made motion to adjourn. Ed Butler seconded. No discussion. Motion carried.

4:53 pm Meeting Adjourned.

Results of Ballot Voting on Articles 1, 2 & 3

ARTICLE 1. To elect a member of the School Board for the ensuing three years.

Helen Brandon re-elected.

ARTICLE 2. To elect a Clerk for the ensuing three years.

Mark Dindorf re-elected

ARTICLE 3. To elect a Treasurer for the ensuing year. (Write in vote)

Nancy Hayes received several votes, but is ineligible to be elected as a non-resident property owner. School Board will follow up with re-appointment.

At the conclusion of the Annual Town Meeting, Helen Brandon and Mark Dindorf were both sworn in by Katie Landry, Town Clerk.

A true attest of the meeting,



Mark Dindorf, Hart's Location School District Clerk

SCHOOL ADMINISTRATIVE UNIT NUMBER 9

2022 - 2023 Budget

	Revised Adopted Budget 2021-22	Hart's Location's Share .2477% 2021-22	Adopted Budget 2022-23	Hart's Location's Share .2491% 2022-23
Other Support Services	\$ 307,211	\$ 761	333,312	\$ 830
Improvement of Instruction	\$ 41,451	\$ 103	37,047	\$ 92
School Board Services	\$ 19,339	\$ 48	21,050	\$ 52
Office of Superintendent	\$ 313,126	\$ 776	325,389	\$ 811
Office of Assistant Superintendent	\$ 254,122	\$ 629	263,900	\$ 657
Office of Business and Finance	\$ 719,781	\$ 1,783	705,809	\$ 1,758
Operations and Maintenance of Plant	\$ 73,132	\$ 181	68,386	\$ 170
School Transportation	\$ 79,203	\$ 196	83,378	\$ 208
Retiree Health Insurance	\$ 65,429	\$ 162	89,643	\$ 223
Gross Budget Total	\$ 1,872,794	\$ 4,639	\$1,927,914	\$ 4,803
Plus Federal Project or Grant Expense	\$ 17,391	\$ 43	\$ 30,433	\$ 76
Less Estimated Revenue	\$ (180,381)	\$ (447)	\$ (30,433)	\$ (76)
Net Total Expenses	\$ 1,709,804	\$ 4,235	\$1,927,914	\$ 4,803
District Apportionment				

NOTES

Town Information:

Town of Hart's Location
979 US Route 302, PO Box 540
Hart's Location, NH 03812

Telephone: (603)374-6397 (voicemail messages are checked weekly on Mondays)

Town website: www.hartslocation.com

Town Clerk Hours: Mondays 2:30pm to 5:00pm and the 4th Saturday of every month, 8am to 10am

hartslocationtc@gmail.com (Town Clerk)

Selectmen meet the 2nd and 4th Monday of each month at 5pm

smallesttown@gmail.com (Board of Selectmen)

Building Permits are required for all construction projects that change the value or footprint of any structure on parcels of land in Hart's Location. Interior renovations that do not substantially change the value of a structure do not require a building permit unless the total number of bedrooms or bathrooms is being changed. Contact the Board of Selectmen for additional information. You can download building permit forms on the town website: www.hartslocation.com

Fire Permits are required for all outdoor fires.

Contact: Jon Goodreau, Fire Warden, or Michelle Goodreau, Deputy Fire Warden, 87 Bemis Rd, Hart's Location. Phone : 603 986-5092

Solid Waste Disposal: Bartlett-Jackson-Hart's Location Transfer Station Rt 16, Jackson, NH open 12pm to 6pm, Mon & Tues and Friday, Saturday & Sunday. Closed on Wednesday & Thursday. Contact Town Clerk, Katie Landry, to obtain Transfer Station Stickers for your vehicles.

Interactive Town Maps: https://www.axisgis.com/harts_locationNH/

2021 Annual Reports compiled by Mark Dindorf
School Reports Compiled by SAU9
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