

# ANNUAL REPORTS HART'S LOCATION, NH



Fire fighters work to suppress Bemis Fire in May 2022  
Photo Credit: Dora DeMarco

School Year Ending June 30, 2022  
Town Year Ending December 31, 2022

## **Table of Contents**

<b>Hart's Location 2022 Municipal Reports</b>	<b>Page 2-38</b>
Town Officers	Pages 2-3
Town Warrant	Page 4-5
Board of Selectmen Report	Pages 6-8
Budget Report MS-636	Pages 9-17
Budget Comparison Chart	Page 18
Treasurer's Report	Pages 19-21
Town Clerk's Report	Page 22
Trust & Capital Reserve Report	Page 23
Tax Rate Reports	Pages 24-27
2022 Town Meeting Minutes	Pages 28-30
Appendix A – Bemis Fire Report	Page 31
Appendix B – Bemis Fire Letter	Page 32
Appendix C- Communications District Agreement	Page 33-38
<b>Harts Location School District Reports</b>	<b>Pages 39-49</b>
School Board Officers	Page 39
School District Warrant	Pages 40-41
School District Budget	Page 42-43
Special Education Expenses & Revenue	Page 44
School District Annual Meeting Minutes	Pages 45-48
SAU9 Budget	Pages 49
<b>Town Information</b>	<b>Page 50</b>

**TOWN OF HART'S LOCATION  
ELECTED OFFICERS...2022**

**MODERATOR** (2 year term)

Leslie E.Schoof                      Term Expires 2024

**BOARD OF SELECTMEN** (3 year term)

Mark Dindorf, Chair              Term Expires 2024

Guy Putnam                      Term Expires 2025

John Gallagher                  Term Expires 2023

**TOWN CLERK** (3 year term)

Katie Landry                      Term expires 2024

**SUPERVISORS OF THE CHECKLIST** (3 year term)

Nancy Ritger                      Term Expires 2023

Christine Glinski                  Term Expires 2024

Susan Wilder                      Term Expires 2025

**TRUSTEE OF FUNDS** (1 year term)

Karen Capone                      Term Expires 2022

**ROAD AGENT** (1 year term)

Rick Greenwood                  Term Expires 2022    (1 year term)

**DEPUTY TOWN CLERK / TAX COLLECTOR (3 year term)**

**TREASURER** (3 year term)

**TAX COLLECTOR** (3 year term)

**AUDITOR** (1 year term)

**PLANNING BOARD** (5 year term)

Selectmen's Representative			
Mark Dindorf	Re-Appointed	2021	Term Expires 2024

**DEPUTY FIRE WARDEN** (1 year term)

**EMERGENCY MANAGEMENT DIRECTOR**

## E-911 COORDINATOR

**HEALTH COMMISSIONER**

3

**2023 Hart's Location Town Warrant  
State of New Hampshire**

To the inhabitants of the Town of Hart's Location in the County of Carroll, State of New Hampshire, qualified to vote in town affairs: You are hereby notified to meet at the **Hart's Location Town Hall, 979 US Route 302 in Hart's Location, NH** on **Tuesday, March 14, 2023 at 5:00pm** to act on the following:

Article 1 will be by ballot vote. Polls will be open for this purpose on Tuesday March 14, 2023 starting at 11:00 am at the Notchland Inn at 2 Morey Road, Hart's Location, and will not close before 4:00pm. Voting between the hours of 4:30 pm and 5:00 pm will take place at the Hart's Location Town Hall.

**Article 1:** To choose all necessary town officers for the coming year. Ballot Vote

**Article 2:** To see if the town will vote to raise and appropriate the sum of **\$51,400.00** for general municipal operations.

a. Town Officers' Stipends	\$14,000
b. Financial Administration	\$ 8,000
c. Fire/Rescue	\$ 5,000
d. Ambulance	\$ 1,000
e. Solid Waste Collection	\$ 7,700
f. Highway Expenses	\$ 5,000
g. Town Insurance	\$ 2,500
h. Advertising & Regional Associations	\$ 1,300
i. Town Building Electric/Gas/Telephone	\$ 4,500
j. Revaluation / Cyclical Assessment	\$ 1,400
k. Capital Investment – Transfer Station	<u>\$ 1,000</u>
<b>Total Proposed Budget</b>	<b>\$51,400.00</b>

Recommended by Board of Selectmen (3,0,0). (Majority vote required)

**Article 3:** To see if the town will vote to establish an Emergency Response Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of offsetting unanticipated expenses in the wake of a natural or human caused emergencies and to raise and appropriate the sum of \$10,000 to be placed in this fund. Further, to name the Selectmen as agents to expend from said fund. Recommended by the Board of Selectmen 3-0-0. Majority Vote Required)

**Article 4:** To see if the Town will vote to raise and appropriate the sum of \$5000 for the purpose of updating the Town Master Plan. This special article is a special warrant article per RSA 32:3 VI (d) and RSA 32:7 V. The Planning Board and the Board of Selectmen recommend this appropriation. (Majority vote required).

**Article 5:** To see if the Town will vote to raise and appropriate the sum of \$5000 to be added to the Town Hall Capital Reserve Fund previously established. Recommended by the Board of Selectmen (3-0-0). (Majority vote required.)

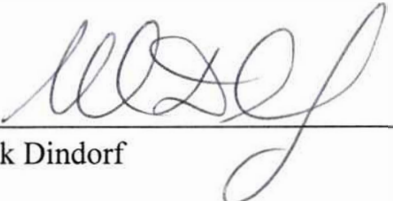
**Article 6:** Shall the Town of Hart's Location accept the provisions of RSA 53-G:1-RSA 53-G:11 providing for the establishment of a communications district, together with the municipalities of Albany, Bartlett, Brookfield, Chatham, Conway, Eaton, Effingham, Freedom, Hales Location, Jackson, Madison, Moultonborough, Ossipee, Tamworth and Tuftonboro in accordance with the provisions of the proposed agreement filed with the Board of Selectmen? Recommended by Board of Selectmen (3,0,0)

**Article 7:** Shall the town {ADOPT/READOPT} the ALL VETERANS TAX CREDIT in accordance with RSA 72:28-b, for an annual tax credit on residential property which shall be equal to the same amount as the standard or optional veterans tax credit voted by the town under RSA 72:28? (Majority vote required) Recommended by Board of Selectmen (3,0,0)

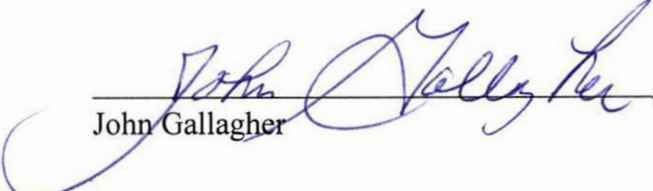
**Article 8:** To conduct any other business that may legally come before the town

POSTED ON: FEBRUARY 21, 2023

A TRUE COPY OF THE WARRANT, ATTEST:

  
\_\_\_\_\_  
Mark Dindorf

  
\_\_\_\_\_  
Guy Putnam

  
\_\_\_\_\_  
John Gallagher

Board of Selectmen, Town of Hart's Location, NH

## Board of Selectmen Report 2022

The big story in Hart's Location during 2022 was the **Bemis Forest Fire**, which included three separate fires sparked by a Conway Scenic Railroad work train on May 14, 2022. Over 106 acres burned over the course of the ensuing week. We are especially grateful to our local first responders, town Fire Warden, Jon Goodreau, Deputy Fire Warden, Michelle Goodreau, Emergency Management Director, Guy Putnam, for their dedication, commitment and the many, many hours they put into the fire response; as well as Bill King, who graciously permitted the Unified Command to stage the fire suppression effort from his driveway.

The mutual aid response was a critical component of the fire suppression effort. An impressive, multi-faceted team from the State of NH, including State Fire Chief, Steven Sherman, State Forest Ranger, Thomas Trask, Deputy Ranger, Adrien Reyes and other staff from the Bureau of Forests and Lands; the multiple responding fire departments from the neighboring towns of Bartlett, Jackson, Jefferson, & Twin Mountain; Grafton County who provided a Command Center Trailer to help coordinate the response; the WMNF, including USFS "hot shots" from WV who were redeployed from Maine to help tackle the most rugged terrain; the Unified Command team made up of State and Federal personnel, Fire Warden, Jon Goodreau, Bartlett Fire Chief, Jeff Carrier, and the responding Fire Chiefs from neighboring communities, with grateful appreciation to all who were there day after day until the fire was completely extinguished. JBI Helicopter Services provided vital helicopter fire suppression support until they were grounded by severe thunderstorms. The same thunderstorm struck State Forest Ranger, Thomas Trask, near the Unified Command tent and he was transported to Memorial Hospital for treatment and observation prior to his release. We are grateful to David Swirk of CSRR, who brought up a tanker car specially outfitted to provide water for the fire suppression effort, Cabin Fever and Bart's Deli came through with food and beverage for the fire fighters when they needed it most, AT&T brought in a portable cell tower to enable critical communications during the fire response, and all others not named who contributed so much during our moment of need.

Aside from the enormous effort to put out the fire was the unexpected financial burden that it put on the town. We received bills amounting to \$38,922.26! At first, the source of the fire was officially undetermined, which split the burden of paying for the response between the state and the town as a cost share arrangement. Later, when the source of the fire was determined, the entire financial burden shifted to the town and had to be paid in full before any reimbursement from the source of the fire could be collected. Needless to say, nearly \$39k in unbudgeted expenses put a real strain on our financial resources! We were very fortunate to have the cash flow to pay the bills so we could get reimbursed, but only narrowly, and several budgeted financial obligations were deferred until we were reimbursed. Special thanks to our town Treasurer, Nancy Hayes, who oversaw the complicated financial side of the fire suppression effort. We are grateful to the State Fire Chief for absorbing the state costs as well as for directly reimbursing the USFS for their costs, neither of which were directly billed to the town. We

appreciate that CSRR owner David Swirk kept his word to be a good neighbor by reimbursing us in full after the CSRR work train was determined to be the source of the fire.

Frankly, we had no prior awareness that the town would be held responsible for the costs of fighting a wildfire on state and national forest land within our town boundaries. We are very fortunate that the source of the fire was an entity that was able to reimburse us. If the source had been unable to reimburse us, for example, a homeless person who dropped a lit cigarette into the leaves and started the fire, we likely would have had to absorb the full cost of fighting the fire without any hope of reimbursement.

Now that we are aware of the potential financial exposure to this sort of an event in the future, we recommend the creation of an **Emergency Response Capital Reserve Fund**. **Warrant Article 3** asks if the town will vote to raise and appropriate \$10k for the purposes of establishing this fund and to appoint the Board of Selectmen as agents authorized to expend the funds in any qualifying natural or manmade emergency. This fund would help mitigate the financial impact of responding to an unexpected emergency event. The Board of Selectmen strongly support this article.

**Article 4** asks if the town will raise and appropriate **\$5k** for the purpose of updating our **Master Plan**. Our existing Master Plan is outdated and overdue for an overhaul. While \$5k may not cover the entire cost of drafting a new Master Plan, it is enough to get the project started with consulting help from the professional planning staff at the North Country Council. Planning Board Chair, Ed Butler, has recommended this special warrant article and believes there will be some aspects of the project that we can do ourselves to keep the overall costs down. The Selectmen are in favor of this article.

**Article 5** asks if the town will vote to raise and appropriate **\$5k** to add to the existing **Town Building Capital Reserve Fund**. This article was added after the Town Budget hearing on February 14th, when a motion was made by Mike Glinski, seconded by Doug Brown, and approved to add it to the Town Warrant. We have not added any funds to the Town Building Capital Reserve Fund in several years, and there are several capital improvements that could or should be made in the near future. The Selectmen are in favor of this article.

**Article 6** asks, Shall the Town of Hart's Location accept the provisions of RSA 53-G:1-RSA 53-G:11 providing for the **Establishment of a Communications District**, together with the municipalities of Albany, Bartlett, Brookfield, Chatham, Conway, Eaton, Effingham, Freedom, Hales Location, Jackson, Madison, Moultonborough, Ossipee, Tamworth and Tuftonboro in accordance with the provisions of the proposed agreement filed with the Board of Selectmen? As you may recall, last year we voted to approve appointment of John Gallagher and David Walker to the Carroll County Broadband Communications District Planning Committee. This article is an outgrowth of that effort, and allows for the creation of a Communications District, that is eligible for a variety of funding sources that individual communities may not have access to. The proposed Communications District Agreement can be viewed elsewhere in this report.



**Article 7** asks whether the town will vote to adopt/readopt the **All Veteran's Credit**. The article seeks to affirm and broaden the eligibility criteria for the Veterans Credit to include All Veterans. This article is recommended by the New Hampshire Department of Revenue and the Board of Selectmen.

In other town news, the Clean Water State Revolving Fund project initiated by the town to complete **Flood Plain Mapping** within the town and to fund a multi-jurisdictional **Corridor Management Plan for the Saco and Swift Rivers** is nearing completion. The recent release of the updated Floodplain Maps came too late to adopt them in 2023 as Floodplain Maps of Record in our Floodplain Conservation District Ordinance, but that will be on the town warrant for 2024. The Draft Corridor Management Plan will soon be released to the public along with a public input survey that will solicit feedback and commentary on the draft plan prior to the release of the final plan later this year. Once both projects have been completed to the satisfaction of the CWSRF project steering committee and NHDES, the \$75k loan principal will be forgiven and the interest will be billed. As with our first round of CWSRF funding, an anonymous donor has pledged to pay the interest costs so there will be no direct cost to the town to complete these important planning projects.

Finally, I wish to acknowledge the dedication and hard work of all our town officials who give their time willingly in support of our town. Katie Landry works hard for all of us as Town Clerk and Tax Collector, Nancy Hayes puts in regular hours to keep our town finances in order, Guy Putnam continues to put in a substantial amount of time as our EMD and as Selectman, John Gallagher as Selectman and representative to the broadband coalition, Jon Goodreau as our Fire Warden, and Michelle Goodreau as Deputy Fire Warden, Nancy Ritger as Supervisor of the checklist along with Susie Wilder and Christine Glinski, and all the rest of our appointed volunteers who carry on the work of the town. We couldn't do it without all of you. Thank you!

I also wish to acknowledge the passing of Carolyn King in December of 2022. Carolyn served the town for many years as a Supervisor of the Checklist and as Trustee of Funds. Carolyn is dearly missed by her family, neighbors and friends.

Respectfully Submitted,

A handwritten signature in black ink, appearing to read 'MD', is written in a cursive style.

Mark Dindorf  
Chair, Board of Selectmen

PS: Please note new Town Hall hours on page 49



Proposed Budget  
Hart's Location

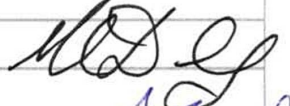
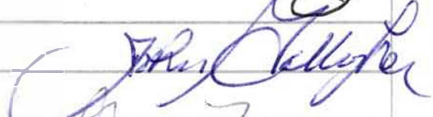
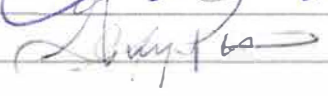
For the period beginning January 1, 2023 and ending December 31, 2023

Form Due Date: **20 Days after the Annual Meeting**

This form was posted with the warrant on: February 21, 2023

**GOVERNING BODY CERTIFICATION**

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Mark Dindorf	Chair, Board of Selectmen	
John Gallagher	Selectman	
Guy Putnam	Selectman	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:  
<https://www.proptax.org/>

**For assistance please contact:**  
NH DRA Municipal and Property Division  
(603) 230-5090  
<http://www.revenue.nh.gov/mun-prop/>



### Appropriations

Account	Purpose	Article	Expenditures for period ending 12/31/2022	Appropriations for period ending 12/31/2022	Proposed Appropriations for period ending 12/31/2023	
					(Recommended)	(Not Recommended)
<b>General Government</b>						
4130-4139	Executive	02	\$13,180	\$13,500	\$14,000	\$0
4140-4149	Election, Registration, and Vital Statistics		\$0	\$0	\$0	\$0
4150-4151	Financial Administration	02	\$9,505	\$8,000	\$8,000	\$0
4152	Revaluation of Property	02	\$1,400	\$1,400	\$1,400	\$0
4153	Legal Expense		\$0	\$0	\$0	\$0
4155-4159	Personnel Administration		\$0	\$0	\$0	\$0
4191-4193	Planning and Zoning		\$0	\$0	\$0	\$0
4194	General Government Buildings	02	\$3,684	\$3,500	\$4,500	\$0
4195	Cemeteries		\$0	\$0	\$0	\$0
4196	Insurance	02	\$2,202	\$2,000	\$2,500	\$0
4197	Advertising and Regional Association	02	\$1,290	\$1,250	\$1,300	\$0
4199	Other General Government		\$0	\$0	\$0	\$0
<b>General Government Subtotal</b>			<b>\$31,261</b>	<b>\$29,650</b>	<b>\$31,700</b>	<b>\$0</b>
<b>Public Safety</b>						
4210-4214	Police		\$0	\$0	\$0	\$0
4215-4219	Ambulance	02	\$1,000	\$1,000	\$1,000	\$0
4220-4229	Fire	02	\$5,000	\$5,000	\$5,000	\$0
4240-4249	Building Inspection		\$0	\$0	\$0	\$0
4290-4298	Emergency Management		\$0	\$0	\$0	\$0
4299	Other (Including Communications)		\$0	\$0	\$0	\$0
<b>Public Safety Subtotal</b>			<b>\$6,000</b>	<b>\$6,000</b>	<b>\$6,000</b>	<b>\$0</b>
<b>Airport/Aviation Center</b>						
4301-4309	Airport Operations		\$0	\$0	\$0	\$0
<b>Airport/Aviation Center Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Highways and Streets</b>						
4311	Administration		\$0	\$0	\$0	\$0
4312	Highways and Streets	02	\$4,875	\$5,000	\$5,000	\$0
4313	Bridges		\$0	\$0	\$0	\$0
4316	Street Lighting		\$0	\$0	\$0	\$0
4319	Other		\$0	\$0	\$0	\$0
<b>Highways and Streets Subtotal</b>			<b>\$4,875</b>	<b>\$5,000</b>	<b>\$5,000</b>	<b>\$0</b>



### Appropriations

Account	Purpose	Article	Expenditures for period ending 12/31/2022	Appropriations for period ending 12/31/2022	Proposed Appropriations for period ending 12/31/2023	
					(Recommended)	(Not Recommended)
Sanitation						
4321	Administration		\$0	\$0	\$0	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	02	\$7,500	\$7,700	\$7,700	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal		\$0	\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0
Sanitation Subtotal			\$7,500	\$7,700	\$7,700	\$0
Water Distribution and Treatment						
4331	Administration		\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0
4338-4339	Water Conservation and Other		\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal			\$0	\$0	\$0	\$0
Electric						
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0
Electric Subtotal			\$0	\$0	\$0	\$0
Health						
4411	Administration		\$0	\$0	\$0	\$0
4414	Pest Control		\$0	\$0	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other		\$0	\$0	\$0	\$0
Health Subtotal			\$0	\$0	\$0	\$0
Welfare						
4441-4442	Administration and Direct Assistance		\$0	\$0	\$0	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other		\$0	\$0	\$0	\$0
Welfare Subtotal			\$0	\$0	\$0	\$0
Culture and Recreation						
4520-4529	Parks and Recreation		\$0	\$0	\$0	\$0
4550-4559	Library		\$0	\$0	\$0	\$0
4583	Patriotic Purposes		\$0	\$0	\$0	\$0
4589	Other Culture and Recreation		\$0	\$0	\$0	\$0
Culture and Recreation Subtotal			\$0	\$0	\$0	\$0



### Appropriations

Account	Purpose	Article	Expenditures for period ending 12/31/2022	Appropriations for period ending 12/31/2022	Proposed Appropriations for period ending 12/31/2023	
					(Recommended)	(Not Recommended)
<b>Conservation and Development</b>						
4611-4612	Administration and Purchasing of Natural Resources		\$0	\$0	\$0	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0	\$0
<b>Conservation and Development Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Debt Service</b>						
4711	Long Term Bonds and Notes - Principal		\$0	\$0	\$0	\$0
4721	Long Term Bonds and Notes - Interest		\$0	\$0	\$0	\$0
4723	Tax Anticipation Notes - Interest		\$0	\$0	\$0	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0
<b>Debt Service Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Capital Outlay</b>						
4901	Land		\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$0	\$0	\$0	\$0
4903	Buildings		\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	02	\$1,000	\$1,000	\$1,000	\$0
<b>Capital Outlay Subtotal</b>			<b>\$1,000</b>	<b>\$1,000</b>	<b>\$1,000</b>	<b>\$0</b>
<b>Operating Transfers Out</b>						
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other		\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water		\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0
<b>Operating Transfers Out Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Operating Budget Appropriations</b>					<b>\$51,400</b>	<b>\$0</b>



**Special Warrant Articles**

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2023	
			(Recommended)	(Not Recommended)
4191-4193	Planning and Zoning	04	\$5,000	\$0
		<i>Purpose: Update Master Plan</i>		
4915	To Capital Reserve Fund	03	\$10,000	\$0
		<i>Purpose: To establish a cash reserve fund for the purposes</i>		
4915	To Capital Reserve Fund	05	\$5,000	\$0
		<i>Purpose: Add to Capital Reserve fund</i>		
<b>Total Proposed Special Articles</b>			<b>\$20,000</b>	<b>\$0</b>



**Individual Warrant Articles**

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2023	
			(Recommended)	(Not Recommended)
Total Proposed Individual Articles			\$0	\$0



## Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2022	Estimated Revenues for period ending 12/31/2022	Estimated Revenues for period ending 12/31/2023
<b>Taxes</b>					
3120	Land Use Change Tax - General Fund		\$0	\$0	\$0
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax		\$0	\$0	\$0
3186	Payment in Lieu of Taxes	02	\$8,897	\$8,697	\$8,897
3187	Excavation Tax		\$0	\$0	\$0
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	02	\$160	\$25	\$25
9991	Inventory Penalties		\$0	\$0	\$0
<b>Taxes Subtotal</b>			<b>\$9,057</b>	<b>\$8,722</b>	<b>\$8,922</b>
<b>Licenses, Permits, and Fees</b>					
3210	Business Licenses and Permits		\$0	\$0	\$0
3220	Motor Vehicle Permit Fees	02	\$15,013	\$17,500	\$15,000
3230	Building Permits		\$0	\$0	\$0
3290	Other Licenses, Permits, and Fees	02	\$743	\$600	\$700
3311-3319	From Federal Government		\$0	\$0	\$0
<b>Licenses, Permits, and Fees Subtotal</b>			<b>\$15,756</b>	<b>\$18,100</b>	<b>\$15,700</b>
<b>State Sources</b>					
3351	Municipal Aid/Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	02	\$3,490	\$3,490	\$3,500
3353	Highway Block Grant	02	\$2,111	\$2,111	\$2,111
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)	02	\$6,917	\$6,917	\$6,917
3379	From Other Governments		\$0	\$0	\$0
<b>State Sources Subtotal</b>			<b>\$12,518</b>	<b>\$12,518</b>	<b>\$12,528</b>
<b>Charges for Services</b>					
3401-3406	Income from Departments		\$0	\$0	\$0
3409	Other Charges		\$0	\$0	\$0
<b>Charges for Services Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Miscellaneous Revenues</b>					
3501	Sale of Municipal Property		\$0	\$0	\$0
3502	Interest on Investments	02	\$47	\$60	\$50
3503-3509	Other		\$0	\$0	\$0
<b>Miscellaneous Revenues Subtotal</b>			<b>\$47</b>	<b>\$60</b>	<b>\$50</b>





**Revenues**

Account	Source	Article	Actual Revenues for period ending 12/31/2022	Estimated Revenues for period ending 12/31/2022	Estimated Revenues for period ending 12/31/2023
<b>Interfund Operating Transfers In</b>					
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)		\$0	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)		\$0	\$0	\$0
3915	From Capital Reserve Funds		\$0	\$0	\$0
3916	From Trust and Fiduciary Funds		\$0	\$0	\$0
3917	From Conservation Funds		\$0	\$0	\$0
<b>Interfund Operating Transfers In Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Other Financing Sources</b>					
3934	Proceeds from Long Term Bonds and Notes		\$15,081	\$75,000	\$0
9998	Amount Voted from Fund Balance		\$0	\$0	\$0
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
<b>Other Financing Sources Subtotal</b>			<b>\$15,081</b>	<b>\$75,000</b>	<b>\$0</b>
<b>Total Estimated Revenues and Credits</b>			<b>\$52,459</b>	<b>\$114,400</b>	<b>\$37,200</b>



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**Budget Summary**

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<b>Item</b>	<b>Period ending 12/31/2023</b>
Operating Budget Appropriations	\$51,400
Special Warrant Articles	\$20,000
Individual Warrant Articles	\$0
Total Appropriations	\$71,400
Less Amount of Estimated Revenues & Credits	\$37,200
<b>Estimated Amount of Taxes to be Raised</b>	<b>\$34,200</b>

<b>Town of Hart's Location Municipal Appropriations Comparison Chart</b>	<b>2023 Proposed</b>	<b>2022 Actual</b>	<b>2022 Proposed</b>	<b>2021 Actual</b>	<b>2021 Proposed</b>
Town Officers Stipends	\$14,000.00	\$13,180.00	\$ 13,500.00	\$ 12,665.00	\$ 13,500.00
Financial Administration	\$8,000.00	\$9,505.00	\$ 7,500.00	\$ 6,789.00	\$ 8,000.00
Fire & Rescue	\$5,000.00	\$5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
Ambulance	\$1,000.00	\$1,000.00	\$ 500.00	\$ 500.00	\$ 500.00
Damages & Legal	\$0.00	\$0.00	\$ -	\$ -	\$ -
Solid Waste Collection	\$7,700.00	\$7,500.00	\$ 7,700.00	\$ 7,500.00	\$ 7,700.00
Highway Expenses	\$5,000.00	\$4,875.00	\$ 5,000.00	\$ 2,335.00	\$ 7,500.00
Insurance	\$2,500.00	\$2,202.00	\$ 2,000.00	\$ 1,562.00	\$ 2,200.00
Advertising & Regional Associations	\$1,300.00	\$1,290.00	\$ 1,250.00	\$ 1,257.00	\$ 1,300.00
Town Building: Electric/Gas/ telephone /Internet	\$4,500.00	\$3,684.00	\$ 3,500.00	\$ 2,913.00	\$ 3,000.00
Welfare	\$0.00	\$0.00	\$ -	\$ -	\$ -
Assessment Services	\$1,400.00	\$1,400.00	\$ 1,400.00	\$ 1,400.00	\$ 1,400.00
Capital Expenses: Transfer Station	\$1,000.00	\$1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
<b>Total</b>	<b>\$ 51,400.00</b>	<b>\$ 50,636.00</b>	<b>\$ 48,350.00</b>	<b>\$ 42,921.00</b>	<b>\$ 51,100.00</b>

**TREASURER'S REPORT**

Page One

12/31/2022

	Balances	Revenues	Revenue Subtotals	Total Balances & Revenues
<b>BALANCES ON HAND 01/01/2022</b>				
Money Market Account 01/01/2022	\$40,772.07			
Town Checking Account 01/01/2022	\$3,130.45			
CWSRF Checking Account 01/01/2022	\$1,000.00			
Petty Cash 01/01/2022	\$50.00			
Checks Rcvd 01/01/2022 not deposited	\$57,601.00			
<b>Total Balances on Hand 01/01/2022</b>	<b>\$102,553.52</b>			<b>\$102,553.52</b>
<b>REVENUES RECEIVED 2022</b>				
<b>Taxes</b>				
2019 Property Taxes Collected 2022		\$38.08		
2021 Property Taxes Collected 2022		\$111,864.00		
2022 Property Taxes Collected 2022		\$7,466.00		
2022 Property Taxes (2021 Overpayments)		\$98.02		
2021 Property Tax Interest Collected 2022		\$132.53		
2021 Property Tax Penalty Collected 2022		\$19.50		
Tax Lien Interest		\$11.47		
PILT (Federal Payment in Lieu of Taxes)		\$8,897.00		
<b>Total Taxes</b>			<b>\$128,526.60</b>	
<b>Licenses, Permits and Fees</b>				
Motor Vehicle Permit Fees		\$15,012.50		
Building Permits Reimburse from 2020		\$43.40		
Dog Lic. Marr. Lic. Stkrs. Tax Cd. Vital R.		\$163.50		
<b>Total Licenses, Permits and Fees</b>			<b>\$15,219.40</b>	
<b>State Sources</b>				
Meals & Rooms Tax Distribution		\$6,099.20		
Highway Dist Grant Single Payment 2022		\$1,839.54		
Quarterly Highway Block Grant		\$2,136.28		
Other (RR User Fee/Mtn Miles pd 2022		\$10,755.62		
Statewide Checklist		\$350.00		
NH UCC		\$150.00		
Adequate Education		\$3,976.00		
Bemis Fire Reimbursements		\$38,922.06		
NH LFRF Traunch 2		\$2,355.52		
<b>Total State Sources</b>			<b>\$66,584.22</b>	
<b>Interfund Operating Transfers in</b>				
Reimbursement from Road Cap Reserve		\$1,000.00		
<b>Total Interfund Operating Transfers In</b>			<b>\$1,000.00</b>	
<b>Misc. Revenues</b>				
Interest on Investments (Bank Interest 2020)		\$36.22		
<b>Total Misc. Revenues</b>			<b>\$36.22</b>	
<b>Proceeds from Long Term Notes &amp; Bonds</b>				
Clean Water St. Revlvg Fund Proceeds		\$60,783.50		
<b>Total Proceeds from Long Term Notes &amp; Bonds</b>			<b>\$60,783.50</b>	
<b>Total 2022 Revenues</b>		<b>\$272,149.94</b>	<b>\$272,149.94</b>	<b>\$272,149.94</b>
<b>Total Balances on Hand 01/01/2022 &amp; Total 2022 Revenues</b>				<b>\$374,703.46</b>

Continued on next page

**TREASURER'S REPORT**

12/31/2022

Page Two

<b>EXPENSES</b>	<b>2022 Payments</b>	<b>Subtotals</b>	<b>Total Payments</b>	<b>Balances</b>	<b>Total Payments &amp; Balances</b>
<b>Advertsing &amp; Regional Assoc.</b>					
Newspaper/Conway Daily Sun	\$26.00				
NH Assoc. of Assessing Officials	\$20.00				
NH City & Town Clerk's Assoc.	\$20.00				
NH Municipal Association	\$1,104.00				
NH Tax Collector Association	\$20.00				
North Country Council	\$100.00				
<b>Total Ads &amp; Regional Assoc.</b>		<b>\$1,290.00</b>			
<b>Assessing &amp; Revaluation</b>		<b>\$1,400.00</b>			
<b>Capital Expenses</b>					
Bartlett/Jackson Transfer Sta.	\$1,000.00				
<b>Total Capital Expenses</b>		<b>\$1,000.00</b>			
<b>CWSRF Flood Plain Mapping &amp; CMP</b>		<b>\$60,783.50</b>			
<b>Executive Stipend</b>					
Emergency Manager Guy Putnam	\$500.00				
Fire Warden Jon Goodreau	\$100.00				
Fire Warden, Asst. Michelle Goodreau	\$50.00				
Moderator Les Schoof	\$200.00				
Selectman Mark Dindorf	\$3,000.00				
Selectman John Gallagher	\$1,500.00				
Selectman Guy Putnam	\$1,500.00				
Tax Collector/Clerk Katy Landry	\$4,805.00				
Treasurer Nancy Hayes	\$1,500.00				
Trustee Karen Capone	\$25.00				
<b>Total Executive Stipend</b>		<b>\$13,180.00</b>			
<b>Financial Administration</b>					
2022 Social Security/Medicare	\$979.66				
Audit	\$250.00				
Avitar Prog. Maint. (Tax Coll)	\$1,590.00				
Bank Fees	\$17.50				
Building Inspection	\$86.80				
CAI Tech 04/01/2021-03/31/2022	\$2,400.00				
Clerk Education	\$50.00				
Computer Parts & Support	\$1,593.98				
Dog Fees paid to State	\$10.00				
Office Equipment	\$232.06				
Office Supplies	\$260.75				
Payroll File W-2's	\$73.00				
PO Box Rent & Postage	\$392.06				
2021 Tax Ovrpmt Refund (22 Tax on MS61)	\$88.54				
Tax Map Mainenance	\$1,250.00				
Town Report Printing	\$301.68				
Transfer Property/Copies Deed Fee	\$18.00				
<b>Total Financial Administration</b>		<b>\$9,594.03</b>			
<b>Fire &amp; Rescue</b>					
2022 Bartlett Emergency Service	\$5,000.00				
2022 Bartlett/Jackson Ambulance	\$1,000.00				
2022 Bemis Fire	\$38,922.26				
<b>Total Fire &amp; Rescue</b>		<b>\$44,922.26</b>			

Continued Next Page

# TREASURER'S REPORT

12/31/2022

Page Three

EXPENSES CONTINUED	2022 Payments	Subtotals	Total Payments	Balances	Total Payments & Balances
<b>General Government Building</b>					
Internet Service	\$1,235.18				
Telephone	\$650.95				
Electric	\$573.77				
Propane	\$1,224.27				
<b>Total General Gov't Bldg</b>		<b>\$3,684.17</b>			
<b>Highway Expense</b>					
R. Greenwood Plow & Sand	\$4,875.00				
<b>Total Highway Expense</b>		<b>\$4,875.00</b>			
<b>Insurances, Bonds</b>					
Property/Liability Insurance	\$1,734.75				
Workman's Comp Insurance	\$467.77				
<b>Total Insurances, Bonds</b>		<b>\$2,202.52</b>			
<b>Payments to other Governments</b>					
School Assessment 2021/2022 (Amount paid in 2022)	\$177,798.00				
School Adequate Education	\$3,976.00				
Carroll County Property Taxes	\$20,428.00				
<b>Payments to other Governments</b>		<b>\$202,202.00</b>			
<b>Solid Waste</b>					
Bart/Jackson Qtrly Transfer Station	\$7,500.00				
<b>Total Solid Waste</b>		<b>\$7,500.00</b>			
<b>Total Expenses 2022</b>		<b>\$220,463.69</b>	<b>\$220,463.69</b>		<b>\$220,463.69</b>
<b>Balances on Hand 12/31/2022</b>					
Checks Rcvd not deposited 12/31/2022				<b>\$7,466.00</b>	
Northway Money Market 12/31/2022				<b>\$12,042.84</b>	
Northway Town Checking 12/31/2022				<b>\$1,511.14</b>	
CWSRF Checking 12/31/22				<b>\$1,000.00</b>	
Petty Cash 12/31/2022				<b>\$50.00</b>	
<b>Total Balances on Hand 12/31/2022</b>					<b>\$22,069.98</b>
<b>Total 2022 Expenses and Total 12/31/2022 Balances on Hand</b>					<b>\$242,533.67</b>
<b>MATCHES</b>					
<b>Total Balances on Hand 01/01/2022 &amp; Total 2022 Revenues from Page One</b>					<b>\$374,703.46</b>

**TOWN OF HARTS LOCATION  
FISCAL YEAR 2022  
CLERK'S REPORT of DEPOSITS REMITTED to TREASURER**

Motor Vehicle Registrations	\$15,012.50
Licenses & Fees	163.50
Property Taxes 2022	7,466.00
Property Taxes 2021	111,864.00
Property Tax 2021 Interest	132.53
Property Tax 2021 Penalties	19.50
Property Tax Overpayment	98.02
Property Tax Lien Collected	38.08
Property Tax Lien Interest	11.47
UCC	150.00
RR User	10,755.62
Highway Grants	1839.54
Quarterly Highway Block Grants	2136.28
Rooms & Meals Tax 2022	6099.20
State of NH Checklist	350.00
Bemis Fire Payment	38,922.06
Building Inspections 2022	43.40
TRAUNCH Grant	2,355.52
Adequate Education	3,976.00
<b>Total :</b>	<b>\$201,433.22</b>

**Vital Records:**

**Marriages:**

Leo Moses & Aslyn Dindorf, August 27, 2022

Goossen Jan & Abigail Boer, August 27, 2022

**Respectively submitted by Katie Landry, Town Clerk/Tax Collector  
12/31/2022**

## 2022 Harts Location Capital Reserve and Trust Funds

<b>Date of Creation:</b>	1992	1992
<b>Name of Trust Fund:</b>	<b>Town Road</b>	<b>Town Hall</b>
<b>Type of Fund:</b>	Capital Reserve	Expendable Trust
<b>Purpose of Trust:</b>	Road Maintenance	Capital Improvements & Maintenance
<b>How Invested:</b>	Business Savings	Business Savings
<b>Bal. 01/01/2022</b>	\$ 10,929.08	\$ 9,197.36
<b>Additions:</b>	\$ -	\$ -
<b>Withdrawals:</b>	\$ (1,000.00)	\$ -
<b>Interest Income:</b>	\$ 3.16	\$ 2.75
<b>Bal. 12/31/2022</b>	\$ 9,932.24	\$ 9,200.11

## 2022 Harts Location School District Capital Reserve and Trust Funds

<b>Date of Creation:</b>	1992	1992
<b>Name of Trust Fund:</b>	<b>School Tuition Reserve</b>	<b>School Special Education</b>
<b>Type of Fund:</b>	Expendable Trust	Expendable Trust
<b>Purpose of Trust:</b>	Tuition	Special Education
<b>How Invested:</b>	Business Savings	Business Savings
<b>Bal. 01/01/2022</b>	\$ 57,414.37	\$ 52,020.19
<b>Additions:</b>	\$ 14,000.00	\$ 11,000.00
<b>Withdrawals:</b>	\$ -	\$ -
<b>Interest Income:</b>	\$ 20.00	\$ 16.49
<b>Bal. 12/31/2022</b>	\$ 71,434.37	\$ 63,036.68

### Notes:

Annual School District Meeting, 03/09/2021 approved contributing \$10,000.00 to the Tuition Reserve Fund Deposited 01/20/2022. This was for the 2021/2022 School Year.

Annual School District Meeting, 03/08/2022 approved contributing \$4,000.00 to the Tuition Reserve Fund, Deposited 12/6/2022. This was for the 2022/2023 School Year

**Total Additions to the Tuition Reserve Fund for Calendar Year 2022 were \$14,000.00.**

Annual School District Meeting, 03/09/2021 Approved Contributing \$3,000.00 to the Special Education Fund, Deposited 01/20/2022. This was for the 2021/2022 School Year.

Annual School District Meeting, 03/08/2022, approved contributing \$8,000.00 to the Special Education Fund, Deposited 12/06/2022. This was for the 2022/2023 School Year.

**Total Additions to the Special Education Fund for Calendar Year 2022 were \$11,000.00.**





## Tax Rate Breakdown Hart's Location

Municipal Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Municipal	\$5,478	\$21,096,407	<b>\$0.26</b>
County	\$20,428	\$21,096,407	<b>\$0.97</b>
Local Education	\$35,665	\$21,096,407	<b>\$1.69</b>
State Education	\$26,016	\$20,461,007	<b>\$1.27</b>
<b>Total</b>	<b>\$87,587</b>		<b>\$4.19</b>

Village Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
<b>Total</b>			

Tax Commitment Calculation	
Total Municipal Tax Effort	\$87,587
War Service Credits	(\$200)
Village District Tax Effort	
Total Property Tax Commitment	\$87,387

12/27/2022

Sam Greene  
Director of Municipal and Property Division  
New Hampshire Department of Revenue Administration

## Appropriations and Revenues

### Municipal Accounting Overview

Description	Appropriation	Revenue
Total Appropriation	\$48,850	
Net Revenues (Not Including Fund Balance)		(\$43,857)
Fund Balance Voted Surplus		\$0
Fund Balance to Reduce Taxes		\$0
War Service Credits	\$200	
Special Adjustment	\$0	
Actual Overlay Used	\$285	
<b>Net Required Local Tax Effort</b>	<b>\$5,478</b>	

### County Apportionment

Description	Appropriation	Revenue
Net County Apportionment	\$20,428	
<b>Net Required County Tax Effort</b>	<b>\$20,428</b>	

### Education

Description	Appropriation	Revenue
Net Local School Appropriations	\$71,622	
Net Cooperative School Appropriations		
Net Education Grant		(\$9,941)
Locally Retained State Education Tax		(\$26,016)
<b>Net Required Local Education Tax Effort</b>	<b>\$35,665</b>	
State Education Tax	\$26,016	
State Education Tax Not Retained	\$0	
<b>Net Required State Education Tax Effort</b>	<b>\$26,016</b>	

## Valuation

### Municipal (MS-1)

Description	Current Year	Prior Year
Total Assessment Valuation with Utilities	\$21,096,407	\$20,988,093
Total Assessment Valuation without Utilities	\$20,461,007	\$20,411,693
Commercial/Industrial Construction Exemption	\$0	\$0
Total Assessment Valuation with Utilities, Less Commercial/Industrial Construction Exemption	\$21,096,407	\$20,988,093

### Village (MS-1V)

Description	Current Year
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## Hart's Location

### Tax Commitment Verification

#### 2022 Tax Commitment Verification - RSA 76:10 II

Description	Amount
Total Property Tax Commitment	\$87,387
1/2% Amount	\$437
Acceptable High	\$87,824
Acceptable Low	\$86,950

If the amount of your total warrant varies by more than 1/2%, the MS-1 form used to calculate the tax rate might not be correct. The tax rate will need to be recalculated. Contact your assessors immediately and call us at 603.230.5090 before you issue the bills. See RSA 76:10, II

<b>Commitment Amount</b>	\$87,384
Less amount for any applicable Tax Increment Financing Districts (TIF)	
<b>Net amount after TIF adjustment</b>	\$87,384

**Under penalties of perjury, I verify the amount above was the 2022 commitment amount on the property tax warrant.**

<b>Tax Collector/Deputy Signature:</b> Katie Landry, Town Clerk	<b>Date:</b> 12/28/2022
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### Requirements for Semi-Annual Billing

#### Pursuant to RSA 76:15-a

76:15-a Semi-Annual Collection of Taxes in Certain Towns and Cities - I. Taxes shall be collected in the following manner in towns and cities which adopt the provisions of this section in the manner set out in RSA 76:15-b. A partial payment of the taxes assessed on April 1 in any tax year shall be computed by taking the prior year's assessed valuation times 1/2 of the previous year's tax rate; provided, however, that whenever it shall appear to the selectmen or assessors that certain individual properties have physically changed in valuation, they may use the current year's appraisal times 1/2 the previous year's tax rate to compute the partial payment.

Hart's Location	Total Tax Rate	Semi-Annual Tax Rate
Total 2022 Tax Rate	\$4.19	\$2.10

#### Associated Villages

No associated Villages to report

## Fund Balance Retention

<b>Enterprise Funds and Current Year Bonds</b>	<b>\$0</b>
<b>General Fund Operating Expenses</b>	<b>\$130,959</b>
<b>Final Overlay</b>	<b>\$285</b>

DRA has provided a reference range of fund balance retention amounts below. Please utilize these ranges in the determination of the adequacy of your municipality's unrestricted fund balance, as currently defined in GASB Statement 54. Retention amounts, as part of the municipality's stabilization fund policy [1], should be assessed dependent upon your governments own long-term forecasts and special circumstances. Please note that current best practices published by GFOA recommend, at a minimum, that "...general purpose governments, regardless of size, maintain unrestricted fund balance in their general fund of no less than two months of regular general fund operating revenues or regular general fund operating expenditures." [2],[3]

[1] The National Advisory Council on State and Local Budgeting (NACSLB), (1998), *Framework for Improved State and Local Government Budgeting: Recommended Budget Practices (4.1)*, pg. 17.

[2] Government Finance Officers Association (GFOA), (2009), *Best Practice: Determining the Appropriate Level of Unrestricted Fund Balance in the General Fund*.

[3] Government Finance Officers Association (GFOA), (2011), *Best Practice: Replenishing General Fund Balance*.

2022 Fund Balance Retention Guidelines: Hart's Location	
Description	Amount
<b>Current Amount Retained (24.17%)</b>	<b>\$31,658</b>
17% Retained <i>(Maximum Recommended)</i>	\$22,263
10% Retained	\$13,096
8% Retained	\$10,477
5% Retained <i>(Minimum Recommended)</i>	\$6,548

**NOTICE:** The current fund balance retained amount is above the maximum recommended threshold.

**2022 Hart's Location Town Meeting Minutes  
State of New Hampshire**

In the Town of Hart's Location in the County of Carroll, State of New Hampshire: the Annual Town Meeting is **Tuesday, March 8, 2022 at 5:00pm** to act on the following articles, including election of officers.

**Present:** Les Schoof, Jon & Michele Goodreau, Katie & Chuck Landry, Mark Dindorf, Nancy Ritger, John Gallagher, Ed Butler, Wendy & Nancy Holmes, David Walker, Christine & Mike Glinski, Dora & Guy Putnam, Karen Capone, John McKinnon, Susie Wilder and Doug Brown.

The Polls closed at 5PM for counting 21 total ballots. Moderator Les Schoof called meeting to order at 5:10 PM for the reading of the results, March 8, 2022 voting. All open positions were write ins on the ballots.

Results:

Moderator: Leslie Schoof, as town and school official  
Selectman: Guy Putnam  
Road Agent: Rick Greenwood  
Supervisor of the Checklist: Suzie Wilder  
Trustee of Funds: Karen Capone  
School Board: Nancy Ritger, 3 year term  
School Treasurer: Nancy Hayes

Guy, Nancy Ritger, Suzie Wilder, Karen Capone and Les were sworn in by the Town Clerk, Katie Landry. To be sworn in: Rick Greenwood. Nancy Hayes was appointed by select board. To also be appointed by the select board for School Board, 1 year term position to be announced at a later date from 5 different names on write in ballots.

Motion to waive reading of the articles: Made by  
Jon Goodreau  
2<sup>nd</sup>, Mike Glinski

**Article 1:** To choose all necessary town officers for the coming year.  
Total number ballots cast was 21 total. Results as above.

**Article 2:** To see if the town will vote to raise and appropriate the sum of \$48,350 for general municipal operations. This article was read by Les Schoof.  
Recommended by the Board of Selectmen (3,0,0) and majority vote required.  
Motion to Accept: Karen Capone  
Second: Jon Goodreau

Motion was made to amend Article 2:  
by Les Schoof  
Second: John Gallagher

Discussion: Line item D: Ambulance budget \$500.

Mark Dindorf: Had received a late notice, after our budget had been set, by the select boards of Jackson and Bartlett to increase our budget of \$500 to \$2500 which is an increase of 500%. Mark requested justification for this increase. We haven't historically increased this budgeted amount and other towns have. This amount was arrived at by the Bartlett/Jackson select board meeting. Their expenses had gone up considerably. When Mark had met with Rick, the previous Fire Chief, he clarified that this number has increased also by other 2 towns. It would be appropriate for our town to increase this line item. Many service calls don't get reimbursed. Also when the crew answers a call they come but sometimes are not needed.

We agreed they do provide a valuable service to our town, whether it be for locals or visitors. Mark suggested we replace \$500 with \$1000 this year. Rick agreed that 100% increase would be acceptable.

Mike Glinski: How many accidents happen in nearby towns ie. Livermore and can they increase their collections process to help alleviate the loss revenue? Can they keep better records for calls to accidents/transportations?

Mark Dindorf: Sometimes they help as well with carry outs for injured hikers.

Les Schoof: Bartlett/Jackson made decisions for Harts Location for his personal call. They didn't come and sent another company as they were sitting at ski areas.

Ed Butler: Reimbursement is an ongoing, unsolvable problem. Ultimately for any problem if within our borders has to be dealt with by our town.

Mark Dindorf: We need a seat at the selectmen's table next time Bartlett/Jackson discuss what we need to pay as a town.

Les Schoof: We are never there to represent our own town.

Motion made to change Proposed Budget, Article #2 with amended line to read as:  
Line Item D- **Ambulance budget amount \$1000.**

Final Total Proposed Budget: **\$48,850**

By Guy Putnam

Second: John Gallagher

**Vote to accept article #2 as amended: Unanimous**

**Article 3- Other Business: Discussion only**

Mike Glinski noted that the Town Clerk computer needed to be upgraded and noted this was extra cost.

Mark Dindorf: The state mandated firewall and upgrade costs are mandated but unfunded. We have a new dish to upgrade from residential to business internet service to address need for a fixed IP address to work with the state firewall. We spent \$700 and will have Computer Port to finish the work needed for an estimated \$1000.

No further discussion.

**Motion to adjourn our annual town meeting at 5:30 PM:**

**Ed Butler**

**Second: Karen Capone**

**Addendum to Minutes:** It was noted by the Town Clerk that the counting of the write in ballots were not correctly counted for the School Board, 1 year term position. There was one person who had 2 votes for this position, Stacie Dunat. She will be contacted by Nancy Ritger.

A true record of this meeting by, Katie Landry T.C.

**Katie Landry, Town Clerk on March 10, 2022**

## Appendix A

### Bemis Fire Expenses Started 14-May-22

Invoice Date	Check#	To Whom	Service	Amount
06/17/22	5020	Bart's Deli	Meals	\$ 693.99
06/17/22	5021	Cabin Fever	Meals, Facilities	\$ 2,230.12
06/24/22	5023	JBH Helicopter Services	Helicopter	\$ 12,839.00
06/24/22	5024	Katie Landry	Labor	\$ 23.94
06/24/22	5025	Chuck Landry	Labor	\$ 23.94
06/24/22	5026	Dora DeMarco	Labor	\$ 23.94
06/24/22	5027	Michelle Goodreau	Reimburse Auto	\$ 129.00
06/24/22	5028	Jon Goodreau	Reimburse Auto	\$ 118.25
06/24/22	5029	Guy Putnam	Reimburse Auto	\$ 53.75
06/24/22	5030	Jon Goodreau	Fire Warden	\$ 601.01
06/24/22	5031	Michelle Goodreau	Deputy Fire Warden	\$ 433.16
06/24/22	5032	Guy Putnam	FireFighter	\$ 348.70
06/24/22	5033	Bill King	Labor	\$ 347.13
06/29/22	5040	JBH Helicopter Services	Helicopter	\$ 12,839.00
08/08/22	5047	Town of Bartlett	Equipment, Firefighters	\$ 5,523.34
08/08/22	5048	Town of Jackson	Equipment, Firefighters	\$ 2,099.27
08/08/22	5049	Town of Jefferson	Firefighters, EMTs	\$ 594.72
				\$ 38,922.26

On 9/21/2022 Selectman Mark Dindorf received reimbursement from Profile Mountain Holdings Corp d/b/a Conway Scenic Railroad in the amount of \$38922.06. This check was deposited 9/21/2022.

Note: Not all responding fire departments submitted bills to the state for payment.

(Reconciliation Note: \$0.20 error due to difference transferring Bart's Deli invoice amount to handwritten fire expense sheets)

Actual Checks paid out	\$ 38,922.26
Railroad Reimbursement	\$ (38,922.06)
Cost to Harts Location	\$ 0.20



APPENDIX - B



STATE OF NEW HAMPSHIRE  
DEPARTMENT of NATURAL and CULTURAL RESOURCES  
DIVISION of FORESTS and LANDS  
629B Main Street Lancaster, New Hampshire 03584

SARAH L. STEWART  
Commissioner

603-271-2214  
FAX: 603-271-6488

PATRICK D. HACKLEY  
Director

Town of Hart's Location  
Selectmen's Office  
PO Box 540  
Hart's Location, NH 03812

August 15, 2022

Dear Board of Selectmen,

The attached forest fire bills in the amount of **\$38,922.06** for expenses incurred in extinguishing the Bemis Fire located in Hart's Location which started on the date of May 14, 2022, are returned for your collection. The investigation conducted by the DNCR, Division of Forests and Lands, Forest Protection Bureau found the cause of the fire to be the railroad operated in this area.

**RSA 380:8 Expenses**

*All just and proper expenses incurred in extinguishing forest or brush fires caused by a railroad shall be paid by such railroad; but the fact that such payment has been made shall not be admissible as evidence that such fire was so caused.*

Based on the investigation, the company which operated that day was the:

Conway Scenic Railroad  
C/O: President David Swirk  
603-356-5251  
[dave@conwayscenic.com](mailto:dave@conwayscenic.com)  
38 Norcross Circle  
North Conway, NH 03860

and is liable for the payment to the town for the costs of extinguishing this fire.

If you have any questions, please contact me at 603-271-2214 or 603-261-2048.

Sincerely,

A handwritten signature in cursive script that reads "Steven Sherman".

Steven Sherman  
Chief, NH Forest Protection Bureau

Encl: Bemis Fire Bills - Hart's Location, Bartlett, Jackson, Jefferson



**DISTRICT AGREEMENT  
AND BYLAWS  
for the  
CARROLL COUNTY COMMUNICATIONS DISTRICT**

**WHEREAS**, the CARROLL COUNTY COMMUNICATIONS DISTRICT PLANNING COMMITTEE (the “Planning Committee” or “CCCDPC”) was established in March 2022 in accordance with RSA 53-G:2; and

**WHEREAS**, the Planning Committee determined the advisability of establishing a Communications District among the participating municipalities listed in Appendix A.

**NOW THEREFORE IT IS AGREED:**

**SECTION 1. COMMUNICATIONS DISTRICT ESTABLISHED:** A Communications District is hereby established pursuant to NH RSA 53-G. The Communications District shall be known as the Carroll County Communications District (hereafter, the “District” or “CCCD”).

**SECTION 2. PURPOSE:** CCCD shall encourage, facilitate and promote the establishment of state-of-the-art symmetrical high speed broadband internet connectivity and service to every residence and business within Carroll County, NH, working cooperatively or in partnership with existing internet service providers through formal or informal agreement when possible.

**SECTION 3. DISTRICT MEMBERS:** Each of the municipalities listed in Appendix A whose respective legislative body votes by simple majority at their respective 2023 Annual Town Meeting in accordance with RSA 53-G:4 to accept the provisions of RSA 53-G and of this Agreement, shall be a Member of the District (“Member Town”), each such vote to be certified by the Clerk of such municipality. Affirmative votes by the legislative bodies of two or more of the municipalities listed on Appendix A shall be sufficient to establish the District, providing only those municipalities whose legislative bodies vote affirmatively shall be Member Towns.

**SECTION 4. POWERS:** CCCD shall be and function as a separate and distinct body politic and public instrumentality of the **state** for carrying out a public purpose and an essential government function with all of the powers granted to a Communications District under RSA 53-G: 5, subject to the limitations in this Agreement.

**SECTION 5. LIMITATIONS:**

- A. The District shall not incur debt that obligates any Member Town or citizen thereof to make payment thereon. Nor shall the District raise revenue from any individual Member Town except in the form of a voluntary contribution by such Member Town. The District shall have no authority to raise revenue by taxation upon any Member Town or citizen thereof. No Member shall have any obligation to the District for providing services or in-kind or monetary contributions or for allowing use of or access to real property, except by written agreement entered between such Member and the District **in accordance with Section 31.**
- B. **The District shall not own equipment, buildings, real estate, or network infrastructure, shall not have employees, and shall not be a system operator or an internet service provider.**
- C. **Any substantial modification or amendment of the limitations in paragraphs A or B must be done in accordance with Section 28.**

**SECTION 6. FUNDING SOURCES:** The District may raise and accept funding from: federal, state, regional broadband and economic development grants or loans, revenue bonds, private investment, subscriber fees, system revenues, network operations, contributions and revenues, all pursuant to contractual agreement, Member contributions, and other sources permitted by law, subject to the limitations set forth in Section 5. Acceptance of funding shall require a simple majority vote of the Governing Board, except a 2/3 majority vote of the Governing Board shall be required for raising funds through loans, bonds or indebtedness of the District.

**SECTION 7. GOVERNING BOARD:** The powers and authority of the CCCD hereunder are vested in the CCCD Governing Board, which shall oversee and control the activities and affairs of the CCCD and be responsible for carrying out the business of the District to achieve its purposes. The CCCD Governing Board shall be composed of Representatives appointed by the Select Boards of the Member Towns. The Select Board of each Member Town shall appoint one Representative, and one Alternate who shall act as the Member's Representative in the absence of the Member's designated Representative. Each such duly appointed Representative and each such Alternate shall become a member or Alternate member of the Governing Board by presenting a letter of appointment from his or her respective Town Select Board effective upon notification of the appointment being received by the CCCD Secretary.

**SECTION 8. MEETINGS:** The Governing Board shall hold its annual meeting on the second Wednesday of October. During the annual meeting the Board shall review the annual report for the preceding year, approve an operating budget for the current fiscal year, elect officers, and conduct such other business as may be brought to the Board's attention by Members. In addition, the Board shall establish a schedule of regular meetings of the Board.

**SECTION 9. SPECIAL MEETINGS:** Special meetings of the Board may be called at any time by the Chair or Vice-Chair, or shall be called by the Secretary upon written request of members of the Board representing a majority of the Member Towns. Except in case of emergency, each member of the Board shall be given at least 24-hour prior notice of any special meeting in accordance with the Right to Know Law, RSA 91-A.

**SECTION 10. QUORUM:** For the purpose of transacting business, the presence in person of Representatives representing more than fifty percent (50%) of the Member Towns, shall constitute a quorum. In person attendance at meetings is not required and members may attend meetings by electronic communications, providing a quorum is present in person in accordance with the requirements of RSA 91-A.

**SECTION 11. RULES OF PROCEDURE:** The Governing Board shall adopt Rules of Procedure for the conduct of its meetings.

**SECTION 12. VOTING:** On matters voted on by the Board, each Member Town shall be entitled to cast one vote by a Representative or Alternate present. Except as otherwise provided herein or by law, a simple majority of the votes cast shall be required to approve any action.

**SECTION 13. TERMS OF OFFICE:** Representatives to the Governing Board shall be appointed by the Member Town Select Boards to serve for one year, or until his or her successor is duly appointed. Executive Committee members shall serve for two years, or until his or her successor is duly elected, and may serve successive terms.

**SECTION 14. OFFICERS:** There shall be a Chair, Vice-Chair, Secretary and Treasurer, and such other officers as the Governing board shall designate. Officers shall serve two year terms and shall be elected biannually by the Governing Board during its annual meeting from among its Member Representatives.

**SECTION 15. CHAIR:** The Chair shall preside at meetings of the Board and shall perform the duties incumbent to the position and office.

**SECTION 16. VICE CHAIR:** During the temporary absence or inability of the Chair to perform his or her duties, the Vice Chair shall perform such duties. If the vacancy becomes permanent due to death, disability, resignation or removal, the Vice Chair shall serve as acting Chair until the vacancy is filled.

**SECTION 17. SECRETARY:** The Secretary will serve as the Clerk of the District, shall keep minutes of meetings of the Governing Board and of the Executive Committee, shall be responsible for sending notices to Members, and shall maintain and be the custodian for all records and minutes of the District, the Governing Board and the Executive Committee.

**SECTION 18. TREASURER:** The Treasurer shall have the custody of funds of the District, shall be the disbursing officer of the District, and shall be bonded in accordance with applicable law. The signatures of two Officers, including the Treasurer, shall be required on checks for the disbursement of funds, providing no funds shall be disbursed without prior approval of the Governing Board.

**SECTION 19. EXECUTIVE COMMITTEE:** The Executive Committee shall be made up of the Officers. The Executive Committee shall perform duties as assigned or delegated by the Governing Board. Vacancies on the Executive Committee shall be filled as soon as practicable by the Governing Board.

**SECTION 20. RECORDS:** All meetings of the Governing Board and Executive Committee shall be noticed and conducted and records thereof and of the District made available to the public in accordance with RSA 91-A.

**SECTION 21. AUDIT:** The Governing Board shall cause an audit to be performed annually of CCCD accounts, revenues and expenditures, in accordance with the requirements of RSA 53-G:10.

**SECTION 22. COMMITTEES:** The Governing Board may choose to establish such committees as the Board may deem necessary for the purpose of advising the Governing Board. Membership in such committees is not limited to Board members.

**SECTION 23. OPERATING BUDGET:** The District shall operate on a fiscal year beginning on July 1 and ending on the following June 30. The Executive Committee shall annually prepare an operating budget, including revenues and expenses, to be presented for approval by the Governing Board at the annual meeting.

**SECTION 24. REIMBURSEMENT OF OFFICERS:** Officers and Member Representatives shall serve without compensation. Officers may be reimbursed for such expenses incurred in the discharge of their duties hereunder, providing the same are authorized by prior approval of the Governing Board in accordance with Rules of Procedure adopted by the Board.

**SECTION 25. REMOVAL OF OFFICERS:** Any member of the Executive Committee may be removed by a two-thirds vote of the Governing Board whenever, in its judgement, the best interest of CCCD will be served thereby.

**SECTION 26. ADMISSION OF ADDITIONAL DISTRICT MEMBERS:** The Governing Board, by a 2/3 majority vote, in accordance with the provisions of RSA 53-G:7, may authorize the admission of additional municipalities as District Member Towns, upon vote by the legislative body of any such municipality by simple majority vote to adopt the provisions of RSA 53-G and this District Agreement.

**SECTION 27. MEMBER WITHDRAWAL:** A District Member may withdraw as a Member Town of the District upon majority vote of the legislative body of such Member Town taken in accordance with RSA 53-G:8. The vote shall be certified by the Clerk of the municipality and presented to the Board. Thereafter, the Board shall give notice to the remaining District members of the vote to withdraw and shall hold a meeting to determine if it is in the best interest of the District to continue to exist. Representatives of the District members shall be given an opportunity to be heard at such meeting together with other interested persons. After such a meeting, the board may declare the District dissolved or it may declare that the District shall continue to exist despite the withdrawal of such member, providing a 2/3 majority vote shall be required to dissolve the district. The membership of the withdrawing municipality shall terminate after the vote to withdraw. The withdrawing Member shall have no continuing obligation to the District, nor shall the District have any continuing obligation to such Member, except in accordance with written agreement entered between such member and the District in accordance with Section 31.

**SECTION 28. AMENDMENT OF AGREEMENT:** This Agreement may be amended by a 2/3 majority vote of the Governing Board, except for Sections 5, 7 and 12 which shall only be amended by majority vote of the legislative bodies of 2/3 of the Member Towns.

**SECTION 29. ANNUAL REPORT:** Within 90 days of the close of each fiscal year the Governing Board shall cause to be prepared and published an annual report on the District's activities during the preceding year, including financial statements. The annual report shall be made available for review by the public, posted on the District's website, and an electronic copy delivered to each Member Town. A print copy of each annual report shall be kept at the District's main office address and available for public review during business hours.

**SECTION 30. CONFLICTS OF INTEREST:** The Governing Board shall adopt a conflict of interest policy, which shall be binding upon Governing Board members and all District Officers. No Representative or Alternate shall be employed by an Internet Service Provider.

**SECTION 31. AGREEMENTS WITH MEMBERS:** A Member Town and the District may enter into separate agreement to further the purposes hereunder, subject to the following:

- A. Any such agreement shall clearly set forth the purpose for which the agreement is entered, the duration and term of the agreement, rights and responsibilities of the parties under the agreement, any continuing rights and obligations of the parties upon withdrawal of the member from the District or upon dissolution of the District, and other terms as the parties may deem necessary.
- B. In the case of an agreement providing for such member to take on responsibility for any debt of the District, the agreement shall specifically set forth the amount of debt for which such member may be liable, the conditions under which such liability shall arise, and any obligations upon withdrawal of a member or upon dissolution.
- C. Similarly, in the case of an agreement by which a member agrees to make a monetary or in-kind contribution to the District or provide a service to the District, the agree-

ment shall specifically state the limits of such contributions and services and any continuing obligations upon withdrawal or dissolution.

**SECTION 32. DISSOLUTION:**

- A. The District may be dissolved by 2/3 majority vote of the Governing Board taken at a public meeting held for that purpose, that is duly noticed 15 days in advance, at which all Members have an opportunity to be heard along with other interested parties and members of the public, prior to the vote being taken.
- B. Upon dissolution, no member shall have any continuing rights or obligations or liabilities incident to activities of the District except in accordance with written agreements entered between such member and the District pursuant to Section 31.
- C. Upon dissolution, all remaining funds held by the District shall be distributed to Carroll County for use by the County in providing internet service assistance to low income residents of the County, except as may otherwise be required by contractual agreement, and any other assets shall be distributed as determined by the Governing Board to fulfill the purpose set forth in Section 2, subject to the requirements of any contractual agreement entered by the District. Carroll County shall have no financial responsibility for any of the obligations of the District.

**SECTION 33. INDEMNIFICATION:** The District hereby adopts the provisions of NH RSA 31:104, 31:105 and 31:106, and shall indemnify and save harmless from loss or damage to the maximum extent permissible pursuant to such provisions, all Representatives and Alternates. At its initial meeting the Governing Board shall adopt a written policy providing such indemnification.

**SECTION 34. SEVERABILITY:** If any term or provision of this Agreement shall be invalidated, such action shall not affect the balance of this Agreement.

DATE ADOPTED:

Secretary: Name \_\_\_\_\_

Signature \_\_\_\_\_

APPENDIX A: Member Towns

APPENDIX B: RSA 53-G

APPENDIX C: RSA 91-A

APPENDIX A

Carroll County Communications District Planning Committee  
Participating Towns

Albany, NH  
Bartlett, NH  
Brookfield, NH  
Chatham, NH  
Conway, NH  
Eaton, NH  
Effingham, NH  
Freedom, NH  
Hales Location, NH  
Hart's Location, NH  
Jackson, NH  
Madison, NH  
Moultonborough, NH  
Ossipee, NH  
Tamworth, NH  
Tuftonboro, NH



## SCHOOL DISTRICT OF HART'S LOCATION

### SCHOOL BOARD

(3 year terms)

Helen Brandon, Chair  
Nancy Ritger, Vice-chair  
VACANT

Term Expires 2024  
Term Expires 2025  
Term Expires 2023

### MODERATOR

(2 year term)

Leslie E. Schoof

Term Expires 2024

### TREASURER

(3 year term)

Nancy Hayes (appointed on July 1, 2022)

Term Expires 2023

### CLERK

(3 year term)

Mark Dindorf

Term Expires 2024

### AUDITOR

Roberge & Company

### SCHOOL ADMINISTRATIVE UNIT NO. 9 STAFF (447-8368)

Kevin Richard, Superintendent of Schools  
Dr. Kathryn Wilson, Assistant Superintendent  
Pamela Stimpson, Director of Special Services  
James Hill, Director of Administrative Services  
Brigitte Ouellette, Director of Budget & Finance  
Cheryl Cook, Finance Manager  
Michelle Leahy, Payroll Manager  
Siiri Chase, Human Resources Manager





**HART'S LOCATION SCHOOL DISTRICT WARRANT  
STATE OF NEW HAMPSHIRE**

To the Inhabitants of the School District of Hart's Location, in the County of Carroll, State of New Hampshire, qualified to vote on School District affairs:

You are hereby notified to meet at the Notchland Inn at 2 Morey Road in said Hart's Location on Tuesday, March 14, 2023, to vote for the following District Officers. Polls will be open for this purpose at 8:00 a.m. and will not close before 4:00 p.m. Voting between the hours of 4:30 p.m. and 5:00 p.m. will take place at the Town Hall.

**ARTICLE 1.** To elect a member of the School Board for the ensuing three years.

**ARTICLE 2.** To elect a Treasurer for the ensuing three years.

**YOU ARE ALSO NOTIFIED TO MEET AT THE TOWN HALL AT 4:30 P.M. ON THE SAME DAY TO ACT UPON THE FOLLOWING ARTICLES.**

**ARTICLE 3.** To see if the School District will vote to raise and appropriate the sum of \$38,497 for the support of schools, for the payment of salaries for school district officials and agents, and for the payment of the statutory obligations of the District, exclusive of all other articles. (Majority vote required) (Recommended by the School Board 2-0-0)


**ARTICLE 4.** To see if the School District will vote to raise and appropriate the sum of \$8,000 to be placed in the Capital Reserve Fund (Special Education) previously established for that purpose. (Majority vote required) (Recommended by the School Board 2-0-0) This appropriation is in addition to Warrant Article #3, the operating budget.

**ARTICLE 5.** To see if the School District will vote to raise and appropriate the sum of \$4,000 to be placed in the Expendable Trust Fund (Tuition Trust Fund) previously established for this purpose. (Recommended by the School Board 2-0-0) This appropriation is in addition to Warrant Article #3, the operating budget.

**ARTICLE 6.** To transact any other business that may legally come before this meeting.

Given under our hands this 14th day of February 2023.

  
Helen Brandon

  
Nancy Ritger

\_\_\_\_\_  
VACANT

A TRUE COPY OF WARRANT – ATTEST

  
Helen Brandon

  
Nancy Ritger

\_\_\_\_\_  
VACANT

**Hart's Location School District  
FY24 Proposed General Fund Budget**

		Budget FY20 7/1/19- 6/30/20	Actuals FY20 7/1/19- 6/30/20	Budget FY21 7/1/20- 6/30/21	Actuals FY21 7/1/20- 6/30/21	Budget FY22 7/1/21- 6/30/22	Actuals FY22 7/1/21- 6/30/22	Adopted Budget FY23 7/1/22- 6/30/23	Proposed Budget FY24 7/1/23- 6/30/24	
1100 REGULAR EDUCATION										
1	61-10-1100-5560-0101	TUITION,ELEMENTARY	\$ 23,600	\$ 19,153	\$ 47,200	\$ 65,461	\$ 63,180	\$ 81,264	\$ 88,500	\$ 28,206
2	61-10-1100-5560-0103	TUITION,HIGH SCHOOL	\$ -	\$ -	\$ -	\$ 34,961	\$ 38,494	\$ 36,553	\$ -	\$ -
TOTAL 1100 REGULAR EDUCATION			\$ 23,600	\$ 19,153	\$ 47,200	\$ 100,422	\$ 101,674	\$ 117,817	\$ 88,500	\$ 28,206
1200 SPECIAL EDUCATION										
3	61-10-1200-5330-0120	OCCUPATIONAL/PHYSICAL THERAPY	\$ 100	\$ -	\$ -	\$ -	\$ 100	\$ -	\$ 100	\$ 100
4	61-10-1200-5560-0109	TUITION, SPECIAL EDUCATION	\$ -	\$ 2,284	\$ 52,340	\$ 42,121	\$ 54,535	\$ -	\$ 100	\$ 100
TOTAL 1200 SPECIAL EDUCATION			\$ 100	\$ 2,284	\$ 52,340	\$ 42,121	\$ 54,635	\$ -	\$ 200	\$ 200
2140 PSYCHOLOGICAL SERVICES										
5	61-10-2140-5330-0120	TESTING/COUNSELING	\$ 100	\$ -	\$ 9,000	\$ -	\$ 1,000	\$ -	\$ 1,000	\$ 1,000
TOTAL 2140 PSYCHOLOGICAL SERVICES			\$ 100	\$ -	\$ 9,000	\$ -	\$ 1,000	\$ -	\$ 1,000	\$ 1,000
2150 SPEECH SERVICES										
6	61-10-2150-5330-0120	SPEECH SERVICES	\$ 100	\$ -	\$ -	\$ -	\$ 100	\$ -	\$ 100	\$ 100
TOTAL 2150 SPEECH SERVICES			\$ 100	\$ -	\$ -	\$ -	\$ 100	\$ -	\$ 100	\$ 100
2310 SCHOOL BOARD SERVICES										
7	61-10-2310-5260-0044	WORKERS COMP	\$ 400	\$ 371	\$ 400	\$ 335	\$ 400	\$ 271	\$ 400	\$ 400
8	61-10-2310-5330-0017	AUDIT	\$ 1,000	\$ 1,000	\$ 1,100	\$ 1,000	\$ 1,100	\$ 1,000	\$ 1,000	\$ 1,000
9	61-10-2310-5390-0117	SCHOOL BOARD EXPENSE	\$ 200	\$ 39	\$ 200	\$ 139	\$ 200	\$ 42	\$ 200	\$ 200
10	61-10-2310-5520-0035	INSURANCE, LIABILITY	\$ 550	\$ 480	\$ 550	\$ 525	\$ 550	\$ 424	\$ 550	\$ 550
TOTAL 2310 SCHOOL BOARD SERVICES			\$ 2,150	\$ 1,889	\$ 2,250	\$ 1,999	\$ 2,250	\$ 1,737	\$ 2,150	\$ 2,150
2320 OFFICE OF SUPT, DISTRICT SHARE										
11	61-10-2320-5311-0104	SAU #9 SHARE	\$ 3,336	\$ 3,336	\$ 4,051	\$ 4,051	\$ 4,235	\$ 4,235	\$ 4,803	\$ 4,341
TOTAL 2320 OFFICE OF SUPT, DISTRICT SHARE			\$ 3,336	\$ 3,336	\$ 4,051	\$ 4,051	\$ 4,235	\$ 4,235	\$ 4,803	\$ 4,341
2720 PUPIL TRANSPORTATION										
12	61-10-2720-5513-0120	PUPIL TRANSPORTATION	\$ 3,500	\$ -	\$ 1,404	\$ -	\$ 4,212	\$ 1,246	\$ 2,500	\$ 2,500
TOTAL 2720 PUPIL TRANSPORTATION			\$ 3,500	\$ -	\$ 1,404	\$ -	\$ 4,212	\$ 1,246	\$ 2,500	\$ 2,500
5251 CAPITAL RESERVE/TRUST FUNDS										
13	61-10-5251-5930-0105	TRANSFER CAPITAL RESERVE/EXP TRUST FUNDS	\$ -	\$ 8,000	\$ -	\$ 8,000	\$ -	\$ 13,000	\$ -	\$ - Special Article
TOTAL 5251 CAPITAL RESERVE/TRUST FUNDS			\$ -	\$ 8,000	\$ -	\$ 8,000	\$ -	\$ 13,000	\$ -	\$ -

**Hart's Location School District  
FY24 Proposed General Fund Budget**

	<div> <div>Budget</div> <div>FY20</div> <div>7/1/19-6/30/20</div> </div>	<div> <div>Actuals</div> <div>FY20</div> <div>7/1/19-6/30/20</div> </div>	<div> <div>Budget</div> <div>FY21</div> <div>7/1/20-6/30/21</div> </div>	<div> <div>Actuals</div> <div>FY21</div> <div>7/1/20-6/30/21</div> </div>	<div> <div>Budget</div> <div>FY22</div> <div>7/1/21-6/30/22</div> </div>	<div> <div>Actuals</div> <div>FY22</div> <div>7/1/21-6/30/22</div> </div>	<div> <div>Adopted Budget</div> <div>FY23</div> <div>7/1/22-6/30/23</div> </div>	<div> <div>Proposed Budget</div> <div>FY24</div> <div>7/1/23-6/30/24</div> </div>	
<b>TOTAL 61 GENERAL FUND</b>	<b>\$ 32,886</b>	<b>\$ 34,663</b>	<b>\$ 116,245</b>	<b>\$ 156,593</b>	<b>\$ 168,106</b>	<b>\$ 138,035</b>	<b>\$ 99,253</b>	<b>\$ 38,497</b>	<b>-61.21%</b>
14	SPED Capital Reserve Fund	\$ 4,000	\$ -	\$ 8,000	\$ -	\$ 3,000	\$ -	\$ 8,000	\$ -
15	Tuition Expendable Trust Fund	\$ 4,000	\$ -	\$ -	\$ -	\$ 10,000	\$ -	\$ 4,000	\$ -
<b>GRAND TOTAL to APPROPRIATE</b>	<b>\$ 40,886</b>	<b>\$ 34,663</b>	<b>\$ 124,245</b>	<b>\$ 156,593</b>	<b>\$ 181,106</b>	<b>\$ 138,035</b>	<b>\$ 111,253</b>	<b>\$ 38,497</b>	

HART'S LOCATION SCHOOL DISTRICT  
SPECIAL EDUCATION EXPENSES/REVENUE 2020-2021, 2021-2022

		ACTUAL EXPENSES <u>2020-2021</u>	ACTUAL EXPENSES <u>2021-2022</u>
<b>EXPENSES: SPECIAL EDUCATION</b>			
1200.330.120	Occupational/Physical Therapy Serv	\$0	\$0
1200.560.109	Tuition, Special Education	\$42,121	\$0
2140.330.120	Psychological Testing/Counseling	\$0	\$0
5251.930.105	Transfer, Capital Reserve Special Education	\$8,000	\$3,000
		-----	-----
<b>TOTAL SPECIAL EDUCATION EXPENSES</b>		\$50,121	\$3,000

		ACTUAL REVENUE <u>2020-2021</u>	ACTUAL REVENUE <u>2021-2022</u>
<b>REVENUE: SPECIAL EDUCATION</b>			
	NH State Adequacy Allocation (Special Education Differentiated Aid)	\$931	\$2,037
		-----	-----
<b>TOTAL SPECIAL EDUCATION REVENUE</b>		\$931	\$2,037



## **Hart's Location Annual School Meeting Minutes**

**Tuesday March 8, 2022 4:30pm**

In Attendance: Dora DiMarco, Katie Landry, Guy Putnam, John Gallagher, Jon Goodreau, Michelle Goodreau, Nancy Holmes, Chuck Landry, David Walker, Mike Glinski, Christine Glinski, Karen Capone, Ed Butler, John McKinnon, Les Schoof (School Moderator), Mark Dindorf (School Clerk), Nancy Ritger (School Board); Kevin Richard, Superintendent-SAU-9

Les Schoof called the meeting to order at 4:35pm

Les Schoof requested a motion to waive the reading of the articles. Jon Goodreau made the motion, Ed Butler seconded the motion.

### **Articles 1-4 are by Ballot Vote**

**ARTICLE 1.** To elect a member of the School Board for the ensuing three years.

**ARTICLE 2.** To elect a member of the School Board for the ensuing year.

**ARTICLE 3.** To elect a Moderator for the ensuing two years.

**ARTICLE 4.** To elect a Treasurer for the ensuing three years.

**ARTICLE 5.** To see if the School District will vote to raise and appropriate the sum of \$99,253 for the support of schools, for the payment of salaries for school district officials and agents, and for the payment of the statutory obligations of the District, exclusive of all other articles. (Majority vote required) (Recommended by the School Board 2-0-0)

Mike Glinski made a motion to accept Article 5 as written, Karen Capone seconded the motion.

**Discussion:** Katie Landry asked where the tuition cost breakdown is shown in the budget.

Kevin Richard of SAU-9 responded. Budget is tuition based. Bartlett per pupil cost is up over last year, we have one high school student who will be graduating. The good news for this year is that much of the Special education costs will be covered in house by staff with those specific capabilities, which includes testing. This represents a significant cost savings compared with the cost of a one to one special education aide. The rest of the budget is made up of School Board services, SAU-9 share and student transportation. Kevin explained that Hart's Location Students who live in the proximity of existing Bartlett bus routes can travel to school at no additional cost to the town. For those students who reside outside of the Bartlett bus service range, transportation is provided by the individual families and is reimbursed on a per mileage basis by

the school district. Kevin reiterated that the good news is that the school budget is down significantly from last year.

Les called a vote on Article 5. **Article 5 passed unanimously.**

**ARTICLE 6.** To see if the School District will vote to raise and appropriate the sum of \$8,000 to be placed in the Capital Reserve Fund (Special Education) previously established for that purpose. (Majority vote required) (Recommended by the School Board 2-0-0) This appropriation is in addition to Warrant Article #5, the operating budget.

Mark Dindorf made a motion to accept the article as written, Ed Butler seconded the motion.

**Discussion:** Karen Capone said we should vote NO and give ourselves a break after last year's high tax rate. There's already \$54,535 in the Capital Reserve Fund.

Kevin Richard explained the purpose of the article is to set aside funds to offset the possibility of a student requiring Special Education moving into town during the school year.

Ed Butler asked what is the current amount in the Capital Reserve Fund?

Kevin Richard responded; \$55,016

Mike Glinski asked what other small towns set as a target amount for these funds

Kevin Richard responded that the larger towns typically don't have a special education capital reserve fund because of their larger population and tax base can absorb the cost more readily than a small town. Kevin used Eaton as an example and referenced that they target \$100k for their Special Education Capital Reserve Fund.

Ed Butler said Eaton has 25 students, he understands but proportionally they set aside less per possible student than we do.

Jon Goodreau reminded the voters that the overall school budget was down by \$90,000 and suggested that this would be a good time to start building the fund back up.

Mark Dindorf asked how much did we draw from the fund in the past school year.

Kevin Richard responded that the amount was not significant for the first year (\$4k) because the student started midyear, and we withdrew \$42k to cover the rest of the school year, however this does not represent the cost we would have incurred had it been for a full school year.

Mark Dindorf spoke in support of the article to add funds incrementally.

Jon Goodreau also spoke in support of the article, recommending that we add in small amounts every year rather than get hit big {if a special education student were to move into town}

Les called the vote for Article 6. **Article 6 passes, 16 in favor, 1 opposed.**

**ARTICLE 7.** To see if the School District will vote to raise and appropriate the sum of \$4,000 to be placed in the Expendable Trust Fund (Tuition Trust Fund) previously established for this purpose. (Recommended by the School Board 2-0-0) This appropriation is in addition to Warrant Article #5, the operating budget.

Jon Goodreau made a motion to accept the article as written, Mark Dindorf seconded the motion.

Discussion: Kevin Richard explained that currently we have enough in our Tuition Trust Fund to cover approximately 2 elementary school students or 1 high school student with some funds remaining.

Ed asked what the impact on the tax rate would be.

Kevin Richard responded that it is only an estimate because the amount of state education funding is not yet known, but he anticipates \$20k. The estimated local school tax rate for the operating budget is \$3.20 per \$1000 valuation and when you add in the \$8k for the Special Ed Capital Reserve Fund and \$4k for the Tuition Trust Fund, the estimated local school tax rate for this year will be \$3.84 per \$1000 valuation.

Les called the vote for Article 7; **Article 7 passes.**

**ARTICLE 8.** To transact any other business that may legally come before this meeting.

Jon Goodreau made the motion to accept the article, Mark Dindorf seconded the motion.

No further business. Motion made to adjourn by Mike Glinski, Jon Goodreau seconded the motion.

Meeting adjourned at 4:54 pm.

Results of Ballot votes:

Article 1: School Board, 3 year term: Nancy Ritger by write in vote.

Article 2: School Board, 1 year term: Results inconclusive, 4 individuals received 1 write in vote each.

Article 3: Moderator, 2 year term: Les Schoof by write in vote.



Article 4: Treasurer, 3 year term: Nancy Hayes received the most votes but is ineligible to be elected because she is not a Hart's Location resident, however the School Board may appoint her to serve as Treasurer.

A handwritten signature in black ink, appearing to read 'MDG', written in a cursive style.

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Mark Dindorf, School Clerk

**SCHOOL ADMINISTRATIVE UNIT NUMBER 9**  
**2023-24 Budget**

	<b>Revised Adopted Budget 2022-23</b>	<b>Hart's Location's Share .2491% 2022-23</b>	<b>Adopted Budget 2023-24</b>	<b>Hart's Location's Share .2229% 2023-24</b>
Other Support Services	333,312 \$	830	351,303 \$	783
Improvement of Instruction	37,047 \$	92	17,250 \$	38
School Board Services	21,050 \$	52	19,557 \$	44
Office of Superintendent	325,389 \$	811	347,253 \$	774
Office of Assistant Superintendent	263,900 \$	657	269,280 \$	600
Office of Business and Finance	705,809 \$	1,758	690,733 \$	1,540
Operations and Maintenance of Plant	68,386 \$	170	72,761 \$	162
School Transportation	83,378 \$	208	91,240 \$	203
Retiree Health Insurance	<u>89,643</u> \$	223	<u>88,334</u> \$	197
 Gross Budget Total	 \$ 1,927,914	 \$ 4,803	 \$ 1,947,711	 \$ 4,341
Net Total Expenses	\$ 1,927,914	\$ 4,803	\$ 1,947,711	\$ 4,341
District Apportionment				

## **Town Information:**

Town of Hart's Location  
979 US Route 302, PO Box 540  
Hart's Location, NH 03812

Telephone: (603)374-6397 (voicemail messages are checked weekly on Mondays)

Town website: [www.hartslocation.com](http://www.hartslocation.com)

## **Town Clerk Hours: Mondays 2:00pm to 4:30pm\***

\*On all Federal Holidays, the Town Hall is Closed but will be open on the following day,  
Tuesday 2:00-4:30pm

[hartslocationtc@gmail.com](mailto:hartslocationtc@gmail.com) (Town Clerk)

## **Selectmen meet the 2<sup>nd</sup> and 4<sup>th</sup> Monday of each month at 4:30pm**

[smallesttown@gmail.com](mailto:smallesttown@gmail.com) (Board of Selectmen)

**Building Permits** are required for all construction projects that change the value or footprint of any structure on parcels of land in Hart's Location. Interior renovations that do not substantially change the value of a structure do not require a building permit unless the total number of bedrooms or bathrooms is being changed. Contact the Board of Selectmen for additional information. You can download building permit forms on the town website: [www.hartslocation.com](http://www.hartslocation.com)

**Fire Permits** are required for all outdoor fires.

Contact: Jon Goodreau, Fire Warden, or Michelle Goodreau, Deputy Fire Warden, 87 Bemis Rd, Hart's Location. Phone : 603 986-5092

**Solid Waste Disposal:** Bartlett-Jackson-Hart's Location Transfer Station Rt 16, Jackson, NH open 12pm to 6pm, Mon & Tues and Friday, Saturday & Sunday. Closed on Wednesday & Thursday. Contact Town Clerk, Katie Landry, to obtain Transfer Station Stickers for your vehicles.

**Interactive Town Maps:** [https://www.axisgis.com/harts\\_locationNH/](https://www.axisgis.com/harts_locationNH/)

2022Annual Reports compiled by Mark Dindorf  
School Reports Compiled by SAU9  
Printed at Minuteman Press Conway, NH